



COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE

REPORT ON FUNDING RECOMMENDATIONS

FY 2010-2011

for

COMMUNITY DEVELOPMENT BLOCK GRANT

and

CITY HUMAN SERVICES FUNDS

March, 2010

2010-2011

CITY OF SANTA BARBARA

**COMMUNITY DEVELOPMENT AND HUMAN SERVICES
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COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE 2010-2011 FUNDING RECOMMENDATIONS

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INTRODUCTION

The City of Santa Barbara has contracted with local agencies to provide essential human services for many years. Until 1986, the Federal government provided funds for this purpose through the Federal Revenue Sharing Program. When Federal support was eliminated, the City Council committed to continue funding human service programs through the City's General Fund.

Each year since 1975 the City of Santa Barbara has applied for and received an entitlement allocation of federal Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). Through the allocation of funds, we are required to meet the broad, national objectives of the CDBG program: (1) benefit low and moderate-income persons; (2) eliminate slums and urban blight; and (3) meet community needs of an urgent emergency. The primary objective of the CDBG program is the development of a viable urban community by providing decent housing and a suitable living environment. The City's proposed CDBG goals and objectives are presented in the federally-mandated Consolidated Plan and Annual Action Plan.

Over the years, thousands of city residents have received assistance from agencies supported through Community Development Block Grant and Human Service funds. The programs recommended for funding in 2010-2011 will provide services to more than 23,000 clients. The City provides only 3% of the total program budgets for an "industry" which provides incomparable support to the impoverished, aged, disabled, children, youth and families of our community.

COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE

The City Council appoints a thirteen-member Committee to review applications, interview applicants and make funding recommendations to the City Council. The City Council makes the final decisions on funding. The Community Development and Human Services Committee (CDHSC) includes representatives of the following groups:

- Youth-Oriented Services
- Business Community/Economic Development
- Human Services Organization
- Latino Community
- African American Community
- Senior Community
- Housing Interests
- Four (4) Low Income Neighborhoods:
Eastside, Westside, Downtown, Lower Westside
- Disabled Community
- Housing Authority Representative

There were vacancies in the Human Services Agencies, African American Community, Senior Community, Housing Interests and Downtown Neighborhood positions during the

allocation process this year. The Committee meets on a monthly basis to monitor program compliance, conduct site visits of agencies, review mandatory reports to HUD, hold public hearings, and discuss issues related to community development and human services within the community. They meet much more often during the allocation process in February.

AVAILABLE FUNDS

The funding recommendations, as shown, reflect a twelve-month grant period that will begin on July 1, 2010. In the proposed FY 2011 City budget, Human Services funding is recommended at \$703,256, which is level funding from the current year. The City of Santa Barbara also receives an annual entitlement of Community Development Block Grant (CDBG) funds from the federal government. To date, HUD has not informed us of what this year's funding amount will be, thus the CDBG funding allocations in this report are based on an estimated 5% increase over last year's allocation, or \$1,131,123, for FY 2011. In addition, there will be \$76,564 of reprogrammed funds available, which when added to the entitlement, provides an estimated total of \$1,207,687 available for the City's FY 2011 CDBG program, \$169,668 of which will be available for Public Services.

There are four separate funding categories under the CDBG/Human Services combined programs:

1. Public Service/Human Service - City Human Services funds of \$703,256 are combined with CDBG Public Service funds of \$169,668 to make up a total **\$872,924 available for eligible CDBG Public Service and City Human Services activities.** Specific public/human service-type activities may be funded to a maximum of 15% of the actual CDBG entitlement grant amount. (Communities may also use up to 15% of CDBG repayment funds on Public Service activities.)
2. Capital - The CDBG program was intended to be a "bricks and mortar" program, and eligible capital projects are not restricted on the amount of funding expenditure. The majority of CDBG funds go towards capital projects; **\$761,794 is available for capital projects in FY 2010-2011.**
3. Administration/Fair Housing - This category shall not exceed 20% of the total CDBG funds available to be programmed during the fiscal year. ("Total funds" include the home rehabilitation loan repayments but do not include reprogrammed funds.)
4. Contingency - Up to 10% of the entitlement amount may be held in a contingency account for unanticipated problems. The Committee is not recommending setting aside funds in a contingency account.

A summary of the available funds follows:

CDBG Entitlement	\$1,131,123
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CDBG Reprogram	<u>\$76,564</u>
TOTAL CDBG	\$1,207,687
City Human Service General Fund	<u>\$703,256</u>
TOTAL FUNDING AVAILABLE	<u>\$1,910,943</u>

<u>CDBG</u>	<u>Entitlement</u>	<u>Repay*</u>	<u>Reprogram</u>	<u>Total</u>
15% Public Service	169,668	--	--	\$169,668
Capital	735,230	(50,000)	76,564	\$761,794
20% Admin/Fair Housing/RHMTF	226,225	50,000	--	<u>\$276,225</u>
				\$1,207,687

PUBLIC SERVICE

Human Service/General Fund	\$703,256
Public Service/CDBG	<u>\$169,668</u>
	\$872,924

*Home Rehabilitation Loan repayment funds are estimated at \$250,000. Up to 20% can be used for Administration and 15% for Public Service.

APPLICATION PROCESS

The Santa Barbara City Council directed the combined application for Community Development Block Grant (CDBG) and Human Services funds be released on November 2, 2009. Council also approved the schedule and process by which funding recommendations would be developed. A proposal orientation/technical assistance workshop was held for all prospective applicants on November 12, 2009. The purpose of the workshop was to explain this year's combined allocation process and to answer any questions relating to funding requirements, criteria and priorities. In order to ensure maximum promotion of this workshop, an announcement was mailed to all agencies that expressed an interest in applying this past year or have applied for funding in the past two years. In addition, an advertisement appeared in the *Daily Sound* and *Santa Barbara News Press*, a news release was disseminated to the local media, and an announcement and the application were posted on the City of Santa Barbara's web site informing the public of the availability of applications and the orientation workshop.

Seventy-four applications were submitted by the deadline of December 16, 2009. One applicant subsequently withdrew its application. Staff and the Community Development and Human Services Committee reviewed all of the applications prior to interviewing the agencies. CDHSC members and staff conducted on-site visits to all currently funded projects, as well as new applicants. The CDHSC conducted interviews with all of the applicants over five days: February 2, 4, 9, 11, and 16, 2010. In all, the CDHSC invested over 200 hours interviewing and deliberating on this year's applications. These hours do

not reflect the preparation time that Committee members individually devoted to read and study the applications prior to the interviews.

Applicants were given the opportunity to make a presentation before the CDHSC to explain their funding request. All meetings were noticed and open to the public. Following the interviews, each Committee member rated the proposals based on the written and verbal presentations. The ratings included an evaluation of the agency's track record; program description, goals and objectives; need for services; distinguishing characteristics of clients; and finances, including accountability, need and other support. In addition, all applications that pay a Living Wage to all staff for which CDBG/Human Service funds are requested, as described in Chapter 9.128 of the City of Santa Barbara Municipal Code, received an extra "Bonus" point. The total ratings for each proposal were then averaged in order to ensure the most equitable evaluation of each application. Utilizing the average scores as the starting point, the Committee then deliberated on the funding allocations and approved the recommendations herein.

The Community Development and Human Services Committee gave significant consideration to the Funding Criteria and Priorities (CDBG and Human Services) adopted by Council on October 27, 2009. Each applicant was provided this information with the application packet.

COMBINED FUNDING APPLICATION CRITERIA

The following criterion applies to programs applying for Community Development Block Grant and/or Human Services funds:

- A. Programs should primarily benefit low and moderate-income residents.
- B. Programs must address specific social or physical needs and conditions of the people they propose to serve. Documentation could include social indicators, demographic data, surveys, community plans and need as perceived by potential consumers.
- C. Programs must present a marketing strategy, which includes specific efforts to reach ethnic communities.
- D. Programs must demonstrate support from the people for which the program is proposed.
- E. Agencies must clearly identify all funding sources and justify proposal if services are available through another source.
- F. Agencies shall seek funding, or demonstrate funding support from other public/private sources. The City shall not be committed to total support of a program nor shall the City be committed to continue funding in the case where other support is withdrawn.
- G. City funds should support only those services that directly benefit residents of the

City of Santa Barbara. Programs operated on a county or regional basis must show documentation that (a) services benefit City residents, and (b) sufficient funds are available to support non-city residents.

- H. Administrative costs shall be held to a minimum and will be scrutinized during the program review process.
- I. Programs shall identify geographical areas where they propose to provide services.
- J. Programs that pay the local minimum wage (as described in Chapter 9.128 of the City of Santa Barbara Municipal Code) to all staff for which CDBG/Human Services funds are requested shall receive an extra point in the rating process.

CDBG ELIGIBILITY AND FUNDING PRIORITIES

An applicant for CDBG funds must be eligible under the Federal Register, Department of Housing and Urban Development, 24 Code of Federal Regulations, Community Development Block Grants.

Priorities:

- 1. Proposals that facilitate housing for low and moderate-income persons.
- 2. Proposals which revitalize downtown neighborhoods (Census Tracts 8.01, 8.02, 9, 10, 11.02 and 12.04).
- 3. Proposals that strengthen or expand public or social service agencies, which facilitate low and moderate income housing.
- 4. Economic development proposals which leverage financial resources to create or retain jobs for low and moderate-income persons.

HUMAN SERVICES FUNDING PRIORITIES

Programs shall use Human Service funds to provide direct services; funds shall not be used for capital improvements or mortgage payments.

Priorities:

1. First Priority - Services which help meet basic emergency human needs, **and** programs that directly relate to City-initiated collaborative efforts, such as the South Coast Gang Task Force and the Strategies to Address Community Issues Related to Homelessness;
2. Second Priority - Programs which are preventative in nature and/or promote the highest degree of functioning the individual is capable of achieving; and
3. Third Priority - Programs which seek to enhance the quality of life of persons whose basic human needs are already met.

FUNDING RECOMMENDATIONS

The Community Development and Human Services Committee is recommending funding for 62 of the 73 applications. As described in the previous section, each application was rated by individual committee members based on elements of the total program: agency track record, finances, program goals and objectives, need and clients to be served. The ratings were averaged for all Committee members, then the applications were ranked by priority and then by the average rating. Applications are also grouped by funding category: Human/Public Services, Capital, and Administration/Fair Housing. **TABLE 1** lists the applications by Priority and Ranking with the highest score at the top of each section. **TABLE 2** lists the applicants alphabetically with their prior year's funding, current request and the Committee's recommendations.

Other factors that the Committee considered during their funding deliberations were duplication of service, over-reliance on City funding, new program viability and effectiveness, and available funding from other sources. Although the Committee considered the issue of duplication of services throughout the process and questioned many of the applicants about this issue, it is important to note that most programs do not duplicate. For example, agencies may be providing similar services but still not meeting the total demand for the services in the community.

Developing the recommendations is always difficult. This year, the requested amount of funding is approximately \$927,000 more than the available funding. The Committee gave thoughtful consideration to their work and the consequences of their recommendations. With the large number of applications this year, the Committee had to make some tough decisions. The Committee took extra care to ensure that their recommendations for funding followed the funding priorities set by Council and listed above.

HUMAN/PUBLIC SERVICES

There were fifty-seven (57) applications for funding in this category. The requests totaled \$1,481,631 and only \$872,924 is available for Human/Public Services.

The CDHSC was able to recommend funding for forty-nine (49) of the fifty-seven (57) Human/Public Service applications. Eight (8) programs that demonstrated an extraordinary need or expansion of services were recommended for increases. Twenty-two (22) programs were recommended for the same funding as last year. Seven (7) programs not previously funded were recommended for funding this year. Twelve (12) programs were recommended for less funding than the prior year, and eight (8) programs were not recommended for funding. Specific funding highlights follow:

Programs Recommended for Increased Funding:

The Committee is recommending increases for eight (8) programs. Four are recommended for slight increases ranging from \$500 - \$1,000; one is recommended for a very slight increase of \$174 due to rounding numbers. Three are recommended for higher increases because they were rated high by the Committee or they made a good case for the need for additional funds. These are: Santa Barbara Neighborhood Clinics, Pacific Pride Foundation and Santa Barbara Community Housing Corporation – Hotel de Riviera.

New Programs Recommended for Funding:

The Committee recommends funding seven (7) programs not previously funded by CDBG/Human Services funds. Consideration of funding for new programs included an evaluation of the need for the proposed services and any duplication of services.

Bici Centro – Community Bicycle Repair Shop and Education Center – The program allows low-income residents to use the bicycle as an affordable means of transportation by providing access to a self-repair shop, as well as training in bicycle safety and cycling laws to Spanish-speaking residents. **The Committee is recommending a grant of \$9,500 to assist with program staff salaries.**

Casa Serena – Scholarship Program – Casa Serena works to provide women with substance-abuse treatment and counseling in associated issues in a residential setting. The scholarship program assists low-income women who would otherwise not have access to the program. **The Committee is recommending a grant of \$15,000 to assist with scholarships.**

Council on Alcoholism and Drug Abuse – Project Recovery Detox Program – This program provides a 14-day residential substance abuse detox program that targets unemployed and homeless individuals. **The Committee is recommending a grant of \$20,000 to assist with staff salaries.**

Environmental Education Group - Esperanza – This program provides information, support and case management to families with youths at risk of gang involvement or violence. **The Committee is recommending a grant of \$8,000 to assist with staff salaries.**

The PARC Foundation – Youth CineMedia – The Youth CineMedia program provides training in multi-media production to youth at risk of substance abuse, gang

participation or involvement in the juvenile justice system. **The Committee is recommending a grant of \$10,000 to assist with the program director's salary.**

United Boys & Girls Club – Westside Teen Programs – The center's Teen Outreach Program is a youth-development program that brings teens together, using various activities and projects, to address issues that affect them and learn ways to improve their community. **The Committee is recommending a grant of \$14,000 to assist with the teen center director's salary.**

ySTRIVE for Youth – 4REAL Project – This program provides at-risk youth with life skills training, such as employment development. This program primarily works with teens in continuation school or in the juvenile justice system. **The Committee is recommending a grant of \$5,000 to help pay for stipends of the program facilitators.**

Programs Not Recommended for Funding:

Due to the limited amount of available funds, the increase in requests, and the highly competitive nature of the proposals, the CDHSC is not recommending funding for eight (8) proposals. The programs are:

Council on Alcoholism and Drug Abuse – Teen Court Program
Family Service Agency – Family Resource Centers
Future Leaders of America – Latino Youth Leadership and Education
Jewish Federation – Portraits of Survival
Job Apprenticeship Program
Jodi House
PathPoint – Supported Employment Services
Santa Barbara Youth Mariachi

CAPITAL PROJECTS

Fourteen (14) projects applied for capital funds, with requests totaling \$1,085,275. The CDBG program has only \$761,794 available for capital projects. The Committee emphasized its strong commitment to housing programs and neighborhood revitalization, "bricks and mortar" projects that are the cornerstone of the CDBG program. The Committee is recommending funding for eleven (11) applicants in this category. Following are short descriptions of each capital project:

CIYMCA – Noah's Anchorage – Noah's Anchorage is a shelter for youth who are homeless or are in need of a safe-haven. They are requesting \$94,945 to repair and upgrade the home, including replacing the windows and floors. **The Committee is recommending \$94,945 for this project.**

Girls, Inc. of Greater Santa Barbara – The agency is requesting \$26,590 to repaint exterior portions of the Santa Barbara Center, which have not been painted in 22 years. **The Committee is recommending \$26,590 for this project.**

Santa Barbara Neighborhood Clinics – The agency is requesting \$47,330 to replace worn and damaged flooring throughout the Westside Neighborhood Clinic. **The Committee is recommending \$47,330 for this project.**

United Boys & Girls Club (Westside) – The agency is requesting \$26,603 to convert an existing room into a recording studio to provide, in partnership with Notes for Notes, a Music Box Center where participants can access music instruments, instruction and tools to create their own music. **The Committee is recommending \$26,603 for this project.**

Women's Economic Ventures – Microenterprise Development – The agency provides classroom training, follow-up group support and loan processing services for low and moderate-income persons. **The Committee is recommending an allocation of \$25,000 for this project.**

The City of Santa Barbara submitted six applications for CDBG funding as part of its City Target Area Neighborhood Improvement Program (CTANIP). This program targets those neighborhoods in the City with the highest proportion of low-income households, population density, over-crowding, renter occupancy ratio, crime rates and sub-standard structures. The Committee is recommending funding for five CTANIP projects this year.

Access Ramps – The CTANIP is requesting \$60,000 to place ADA access ramps at priority locations within the Westside and Eastside Neighborhoods. **The Committee is recommending funding in the amount of \$60,000 for this project.** This project will be administered by the Public Works Department.

Cabrillo Ballfield Fence Installation – The CTANIP is requesting \$25,000 to install a chain link fence around the bleachers and restrooms. **The Committee is recommending funding in the amount of \$25,000 for this project.** This project will be administered by the Parks and Recreation Department.

Franklin Teen Center Renovation – The CTANIP is requesting \$25,000 to convert a staff office into a youth activities center. **The Committee is recommending funding in the amount of \$25,000 for this project.** This project will be administered by the Parks and Recreation Department.

Ortega Park Restroom Renovation – The CTANIP is requesting \$225,000 to renovate the restrooms at Ortega Park; improvements include ADA upgrades, new fixtures, partitions, and lighting. **The Committee is recommending funding in the amount of \$203,326 for this project.** This project will be administered by the Parks and Recreation Department.

Westside and Louise Lowry Davis Centers A/C Unit Installation – The CTANIP is requesting \$35,000 to install air-conditioning units at the two community centers. **The Committee is recommending funding in the amount of \$35,000 for this project.** This project will be administered by the Parks and Recreation Department.

City of S.B. Housing Rehabilitation Loan Program (HRLP) – The City has supported this program with CDBG funds for thirty-four years to provide low interest loans for low-income homeowners and rental property owners who sign rent stabilization agreements. The HRLP is an essential component of the City and HUD’s strategy to preserve affordable, low-income housing. The HRLP is also an integral part of the CTANIP and will be providing housing rehabilitation loans in the target neighborhoods. **The CDHSC is recommending a total of \$203,000 for this program.** Funds will be added to the estimated \$250,000 in loan repayment funds and carryover HRLP funds. This project will be administered by Housing and Redevelopment Division.

ADMINISTRATION AND FAIR HOUSING ACTIVITIES

Up to 20% of new CDBG funds and 20% of anticipated program income funds are available to be used for Administration and Fair Housing activities. Funding for the Administration of the CDBG program, the City’s Fair Housing/Discrimination Program and the Rental Housing Mediation Task Force Program is recommended under this category.

STAFF COMMENTS

The Committee has thoroughly reviewed the applications and has diligently applied the specified criteria and funding priorities set by City Council. However, Council may, at its discretion, recognize additional concerns and City interests in modifying the funding recommendations.

In addition, because the City has not yet received an official CDBG funding announcement from the Department of HUD, the CDHSC added funding contingencies to their recommendations, as follows:

- HUD Decrease in Funds
 - Public/Human Services – Reduce/eliminate funding for lowest rated 2nd priority programs, as necessary.
 - Capital – Eliminate/reduce, as necessary, funding for the Cabrillo Ballfield Fence, Housing Rehabilitation, and the Ortega Park Restrooms.
- HUD Increase in Funds
 - Public/Human Services – Increase funding to Legal Aid by \$3,000, then increase highest rated 1st priority programs by \$1,000 each until funds are gone or a program is fully funded.
 - Capital – Increase funding for the Ortega Park Restrooms and Access Ramps, as necessary, until fully funded. Any additional funds would be reprogrammed to Fiscal Year 2012.

The Committee has provided recommendations for the allocation of all CDBG and Human Services funding available for the City's FY 2011. If Council desires to fund other applicants or to increase recommended funding levels out of the available CDBG/HS funds, funding would have to be reduced from recommended levels for one or more agencies.

TABLE 1
COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE
FY 2010-2011 FUNDING
BY PRIORITY AND RATING

AGENCY	PROGRAM	2009-2010 ALLOCATION	2010-2011 REQUEST	AVG. RATING	2010-2011 RECOMMENDATIONS		
					CDBG	HUMAN SERVICES	TOTAL
PUBLIC/HUMAN SERVICE							
First Priority							
S.B. Neighborhood Clinics	Dental Care for the Homeless	\$20,000	\$33,000	24.8	\$43,000	\$25,000	\$25,000
Transition House	Comprehensive Homeless Services	\$43,000	\$45,000	24.3			\$43,000
Casa Esperanza Homeless Center	Community Kitchen	\$50,000	\$56,000	24.2		\$50,000	\$50,000
Aids Housing Santa Barbara	Sarah House	\$25,000	\$25,000	24.1		\$25,000	\$25,000
S.B. Community Housing Corp.	New Faulding Htl Coordinator	\$15,000	\$15,000	24.1	\$54,000	\$15,000	\$15,000
Pacific Pride Foundation	Necessities of Life	\$11,000	\$25,000	24.0		\$19,000	\$19,000
Casa Esperanza Homeless Center	Homeless Day Program	\$53,826	\$59,826	23.8			\$54,000
S.B. Rape Crisis Center	Same	\$25,000	\$30,000	23.6		\$25,000	\$25,000
S.B. Co. DA - Victim Witness Assistan	S.A.R.T.	\$15,000	\$10,000	23.6		\$8,000	\$8,000
Foodbank	SB Warehouse	\$25,000	\$25,000	23.5		\$25,000	\$25,000
CADA	Project Recovery Detox	N/A	\$30,000	23.4		\$20,000	\$20,000
City At Peace	City At Peace	\$7,500	\$10,000	23.4		\$8,000	\$8,000
Domestic Violence Solutions	Second Stage	\$7,000	\$10,000	23.3		\$7,000	\$7,000
S.B. Community Housing Corp.	Riviera Dual Diagnosis Prog.	\$12,000	\$48,000	23.3	\$38,668	\$20,000	\$20,000
Domestic Violence Solutions	Emergency Shelter	\$51,500	\$60,000	23.2		\$11,332	\$50,000
St. Vincent's	PATHS	\$9,000	\$15,000	23.0		\$9,000	\$9,000
S.B. Police Activities League	PAL Jr. High After School Program	\$17,500	\$37,656	22.5		\$18,000	\$18,000
Casa Serena	Scholarship Program	N/A	\$30,000	22.1		\$15,000	\$15,000
New Beginnings Counseling Center	Homeless Outreach	\$15,000	\$25,000	22.1		\$15,000	\$15,000
WillBridge	Same	\$22,000	\$25,000	22.1		\$22,000	\$22,000
Foodbank	Brown Bag	\$8,000	\$10,000	21.8		\$8,000	\$8,000
The PARC Foundation	Youth CineMedia	N/A	\$30,000	21.7		\$10,000	\$10,000
Community Action Commission	Senior Nutrition	\$9,000	\$19,000	21.5		\$9,000	\$9,000
Environmental Education Group	Esperanza	N/A	\$14,496	21.3		\$8,000	\$8,000
People's Self Help Housing	Supportive Housing Program	\$11,500	\$20,000	21.3	\$22,000	\$9,000	\$9,000
Bringing Our Community Home	Homeless Jail Discharge	\$14,000	\$31,631	21.3		\$15,000	\$15,000
Noah's Anchorage - CIYMCA	Youth Shelter	\$22,000	\$30,000	21.0			\$22,000
United Boys & Girls Club (Westside)	Westside Teen Director	N/A	\$33,280	20.9		\$14,000	\$14,000
People's Self Help Housing	Youth Ed. Gang Prevention	\$7,000	\$20,000	20.8		\$5,000	\$5,000
Catholic Charities	Emergency Services	\$14,000	\$20,000	20.7	\$12,000		\$12,000
Primo Boxing Club	Say Yes to Kids	\$26,000	\$40,992	20.4		\$23,000	\$23,000
ySTRIVE for Youth	4REAL Project	N/A	\$25,000	20.1		\$5,000	\$5,000
Legal Aid Foundation	Emergency Legal Services	\$24,000	\$42,750	19.8		\$17,000	\$17,000
City of SB - P & R	Job Apprenticeship Program	\$7,000	\$25,000	18.1		\$0	\$0
Second Priority							
Transition House	Homelessness Prevention	\$7,500	\$9,000	24.0		\$8,000	\$8,000
Independent Living Resource Ctr.	Independent Living Services	\$23,000	\$24,000	23.5		\$23,000	\$23,000
CALM	Biling. Child Abuse Treatment	\$21,000	\$30,000	23.0		\$21,000	\$21,000
Family Therapy Institute	AHA! Academy of Healing Arts	\$10,000	\$25,000	22.8		\$10,000	\$10,000
Friendship Center	Adult Day Services	\$22,019	\$25,000	22.5		\$22,000	\$22,000
Long Term Care Ombudsman	Ombudsman Services	\$23,000	\$25,000	22.4		\$23,000	\$23,000
Storyteller Children's Center	Same	\$30,000	\$30,000	22.4		\$30,000	\$30,000
Family Service Agency	Big Brothers/Big Sisters	\$8,000	\$12,000	22.3		\$8,000	\$8,000
Mental Health Association in S.B.	Fellowship Club	\$10,500	\$15,000	22.3		\$10,500	\$10,500
S.B. Bicycle Coalition	Bici Centro Bicycle Repair	\$0	\$35,000	22.0		\$9,500	\$9,500
Family Service Agency	2-1-1/HelpLine	\$23,000	\$30,000	21.7		\$23,000	\$23,000
Planned Parenthood	Peer Advocates/ Prevention Ed.	\$12,000	\$15,000	21.6		\$8,000	\$8,000
Rental Housing Mediation Task Force		\$25,000	\$35,000	21.6		\$23,000	\$23,000
ySTRIVE for Youth	Project Excel	\$8,000	\$25,000	21.4		\$8,000	\$8,000
Court Appointed Special Advocates	CASA	\$10,000	\$15,000	21.3		\$8,000	\$8,000
Boys & Girls Club of SB	Power Hr Homework Club	\$8,000	\$15,000	21.1		\$7,924	\$7,924

TABLE 1
COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE
FY 2010-2011 FUNDING
BY PRIORITY AND RATING

AGENCY	PROGRAM	2009-2010 ALLOCATION	2010-2011 REQUEST	AVG. RATING	2010-2011 RECOMMENDATIONS		
					CDBG	HUMAN SERVICES	TOTAL
CADA	Teen Court Program	N/A	\$30,000	20.9		\$0	\$0
Jewish Federation of Greater S.B.	Portraits of Survival	N/A	\$18,000	20.8		\$0	\$0
Future Leaders of America	Latino Youth Ldrship & Educ.	\$0	\$25,000	20.7		\$0	\$0
Family Service Agency	Family Resource Centers	N/A	\$10,000	20.3		\$0	\$0
Jodi House	Jodi House	\$0	\$5,000	19.7		\$0	\$0
PathPoint	Supported Employment Services	N/A	\$27,000	18.6		\$0	\$0
S.B. Youth Marachi		N/A	\$25,000	16.7		\$0	\$0
Total Public/Human Service:			\$1,481,631		\$169,668	\$703,256	\$872,924
CAPITAL:							
Noah's Anchorage - CIYMCA	Capital	N/A	\$94,945	23.8	\$94,945		\$94,945
SB Neighborhood Clinics	Westside Clinic Flooring	\$45,654	\$47,330	23.6	\$47,330		\$47,330
United Boys & Girls Club (Westside)	Notes for Notes Music Box	N/A	\$26,603	22.8	\$26,603		\$26,603
Girls Incorporated of Greater SB	Exterior Paint	\$12,496	\$26,590	22.6	\$26,590		\$26,590
City of SB - NIP	Access Ramps	\$90,000	\$60,000	21.8	\$50,000		\$50,000
City of SB - NIP	Louise Lowry Davis-Westside Ctrs	N/A	\$35,000	21.8	\$35,000		\$35,000
City of SB - Community Development	Housing Rehabilitation	\$285,000	203,000	21.5	\$203,000		\$203,000
City of SB - NIP	Ortega Park Restrooms	N/A	\$225,000	21.3	\$203,326		\$203,326
City of SB - NIP	Franklin Teen Ctr Renovation	N/A	\$25,000	21.0	\$25,000		\$25,000
Women's Economic Ventures	Microenterprise Development	\$25,000	\$50,000	20.0	\$25,000		\$25,000
City of SB - NIP	Cabrillo Ballfield Fence	N/A	\$25,000	19.5	\$25,000		\$25,000
United Boys & Girls Club (Westside)	Teen Center Facility	N/A	\$85,000	19.4	\$0		\$0
Senior Programs of SB	RSVP	\$0	\$111,807	19.0	\$0		\$0
City of SB - NIP	Neighborhood Enhancement	N/A	\$70,000	13.8	\$0		\$0
Total Capital:			\$1,085,275		\$761,794		\$761,794
ADMIN:							
City of SB	RHMTF	\$79,272	\$97,407	25.0	\$97,407		\$97,407
City of SB	CDBG Admin	\$176,870	\$169,877	24.8	\$169,877		\$169,877
City of SB	Fair Housing	\$9,310	\$8,941	24.5	\$8,941		\$8,941
Total Administration:			\$276,225		\$276,225		\$276,225
GRAND TOTAL			\$2,843,131				\$1,910,943

TABLE 2
COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE
FY 2010-2011 FUNDING RECOMMENDATIONS

AGENCY	PROGRAM	2009-2010 ALLOCATION	2010-2011 REQUEST	AVG. RATING	2010-2011 RECOMMENDATIONS		
					CDBG	HUMAN SERVICES	TOTAL
PUBLIC/HUMAN SERVICE							
Aids Housing Santa Barbara	Sarah House	\$25,000	\$25,000	24.1		\$25,000	\$25,000
Boys & Girls Club of SB	Power Hr Homework Club	\$8,000	\$15,000	21.1		\$7,924	\$7,924
Bringing Our Community Home	Homeless Jail Discharge	\$14,000	\$31,631	21.3		\$15,000	\$15,000
CADA	Project Recovery Detox	N/A	\$30,000	23.4		\$20,000	\$20,000
CADA	Teen Court Program	N/A	\$30,000	20.9		\$0	\$0
CALM	Biling. Child Abuse Treatment	\$21,000	\$30,000	23.0		\$21,000	\$21,000
Casa Esperanza Homeless Center	Community Kitchen	\$50,000	\$56,000	24.2		\$50,000	\$50,000
Casa Esperanza Homeless Center	Homeless Day Program	\$53,826	\$59,826	23.8	\$54,000		\$54,000
Casa Serena	Scholarship Program	N/A	\$30,000	22.1		\$15,000	\$15,000
Catholic Charities	Emergency Services	\$14,000	\$20,000	20.7	\$12,000		\$12,000
City At Peace	City At Peace	\$7,500	\$10,000	23.4		\$8,000	\$8,000
City of SB - P & R	Job Apprenticeship Program	\$7,000	\$25,000	18.1		\$0	\$0
Community Action Commission	Senior Nutrition	\$9,000	\$19,000	21.5		\$9,000	\$9,000
Court Appointed Special Advocates	CASA	\$10,000	\$15,000	21.3		\$8,000	\$8,000
Domestic Violence Solutions	Emergency Shelter	\$51,500	\$60,000	23.2	\$38,668	\$11,332	\$50,000
Domestic Violence Solutions	Second Stage	\$7,000	\$10,000	23.3		\$7,000	\$7,000
Environmental Education Group	Esperanza	N/A	\$14,496	21.3		\$8,000	\$8,000
Family Service Agency	2-1-1/HelpLine	\$23,000	\$30,000	21.7		\$23,000	\$23,000
Family Service Agency	Big Brothers/Big Sisters	\$8,000	\$12,000	22.3		\$8,000	\$8,000
Family Service Agency	Family Resource Centers	N/A	\$10,000	20.3		\$0	\$0
Family Therapy Institute	AHA! Academy of Healing Arts	\$10,000	\$25,000	22.8		\$10,000	\$10,000
Foodbank	Brown Bag	\$8,000	\$10,000	21.8		\$8,000	\$8,000
Foodbank	SB Warehouse	\$25,000	\$25,000	23.5		\$25,000	\$25,000
Friendship Center	Adult Day Services	\$22,019	\$25,000	22.5		\$22,000	\$22,000
Future Leaders of America	Latino Youth Ldrship & Educ.	\$0	\$25,000	20.7		\$0	\$0
Independent Living Resource Ctr.	Independent Living Services	\$23,000	\$24,000	23.5		\$23,000	\$23,000
Jewish Federation of Greater S.B.	Portraits of Survival	N/A	\$18,000	20.8		\$0	\$0
Jodi House	Jodi House	\$0	\$5,000	19.7		\$0	\$0
Legal Aid Foundation	Emergency Legal Services	\$24,000	\$42,750	19.8		\$17,000	\$17,000
Long Term Care Ombudsman	Ombudsman Services	\$23,000	\$25,000	22.4		\$23,000	\$23,000
Mental Health Association in S.B.	Fellowship Club	\$10,500	\$15,000	22.3		\$10,500	\$10,500
New Beginnings Counseling Center	Homeless Outreach	\$15,000	\$25,000	22.1		\$15,000	\$15,000
Noah's Anchorage - CIYMCA	Youth Shelter	\$22,000	\$30,000	21.0	\$22,000		\$22,000
Pacific Pride Foundation	Necessities of Life	\$11,000	\$25,000	24.0		\$19,000	\$19,000
PathPoint	Supported Employment Services	N/A	\$27,000	18.6		\$0	\$0
People's Self Help Housing	Supportive Housing Program	\$11,500	\$20,000	21.3		\$9,000	\$9,000
People's Self Help Housing	Youth Ed. Gang Prevention	\$7,000	\$20,000	20.8		\$5,000	\$5,000
Planned Parenthood	Peer Advocates/ Prevention Ed.	\$12,000	\$15,000	21.6		\$8,000	\$8,000
Primo Boxing Club	Say Yes to Kids	\$26,000	\$40,992	20.4		\$23,000	\$23,000
Rental Housing Mediation Task Force		\$25,000	\$35,000	21.6		\$23,000	\$23,000
S.B. Bicycle Coalition	Bici Centro Bicycle Repair	\$0	\$35,000	22.0		\$9,500	\$9,500
S.B. Co. DA - Victim Witness Assistan	S.A.R.T.T.	\$15,000	\$10,000	23.6		\$8,000	\$8,000
S.B. Community Housing Corp.	New Faulding Htl Coordinator	\$15,000	\$15,000	24.1		\$15,000	\$15,000
S.B. Community Housing Corp.	Riviera Dual Diagnosis Prog.	\$12,000	\$48,000	23.3		\$20,000	\$20,000
S.B. Neighborhood Clinics	Dental Care for the Homeless	\$20,000	\$33,000	24.8		\$25,000	\$25,000
S.B. Police Activities League	PAL Jr. High After School Program	\$17,500	\$37,656	22.5		\$18,000	\$18,000
S.B. Rape Crisis Center	Same	\$25,000	\$30,000	23.6		\$25,000	\$25,000
S.B. Youth Marachi		N/A	\$25,000	16.7		\$0	\$0

TABLE 2
COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE
FY 2010-2011 FUNDING RECOMMENDATIONS

AGENCY	PROGRAM	2009-2010 ALLOCATION	2010-2011 REQUEST	AVG. RATING	2010-2011 RECOMMENDATIONS		
					CDBG	HUMAN SERVICES	TOTAL
St. Vincent's	PATHS	\$9,000	\$15,000	23.0		\$9,000	\$9,000
Storyteller Children's Center	Same	\$30,000	\$30,000	22.4		\$30,000	\$30,000
The PARC Foundation	Youth CineMedia	N/A	\$30,000	21.7		\$10,000	\$10,000
Transition House	Comprehensive Homeless Services	\$43,000	\$45,000	24.3	\$43,000		\$43,000
Transition House	Homelessness Prevention	\$7,500	\$9,000	24.0		\$8,000	\$8,000
United Boys & Girls Club (Westside)	Westside Teen Director	N/A	\$33,280	20.9		\$14,000	\$14,000
WillBridge	Same	\$22,000	\$25,000	22.1		\$22,000	\$22,000
ySTRIVE for Youth	4REAL Project	N/A	\$25,000	20.1		\$5,000	\$5,000
ySTRIVE for Youth	Project Excel	\$8,000	\$25,000	21.4		\$8,000	\$8,000
Total Public/Human Service:			\$1,481,631		\$169,668	\$703,256	\$872,924
CAPITAL:							
City of SB - Community Development	Housing Rehabilitation	\$285,000	203,000	21.5	\$203,000		\$203,000
City of SB - NIP	Access Ramps	\$90,000	\$60,000	21.8	\$50,000		\$50,000
City of SB - NIP	Cabrillo Ballfield Fence	N/A	\$25,000	19.5	\$25,000		\$25,000
City of SB - NIP	Franklin Teen Ctr Renovation	N/A	\$25,000	21.0	\$25,000		\$25,000
City of SB - NIP	Louise Lowry Davis-Westside Ctrs	N/A	\$35,000	21.8	\$35,000		\$35,000
City of SB - NIP	Neighborhood Enhancement	N/A	\$70,000	13.8	\$0		\$0
City of SB - NIP	Ortega Park Restrooms	N/A	\$225,000	21.3	\$203,326		\$203,326
Girls Incorporated of Greater SB	Exterior Paint	\$12,496	\$26,590	22.6	\$26,590		\$26,590
Noah's Anchorage - CIYMCA	Capital	N/A	\$94,945	23.8	\$94,945		\$94,945
SB Neighborhood Clinics	Westside Clinic Flooring	\$45,654	\$47,330	23.6	\$47,330		\$47,330
Senior Programs of SB	RSVP	\$0	\$111,807	19.0	\$0		\$0
United Boys & Girls Club (Westside)	Notes for Notes Music Box	N/A	\$26,603	22.8	\$26,603		\$26,603
United Boys & Girls Club (Westside)	Teen Center Facility	N/A	\$85,000	19.4	\$0		\$0
Women's Economic Ventures	Microenterprise Development	\$25,000	\$50,000	20.0	\$25,000		\$25,000
Total Capital:			\$1,085,275		\$761,794		\$761,794
ADMIN:							
City of SB	CDBG Admin	\$176,870	\$169,877	24.8	\$169,877		\$169,877
City of SB	Fair Housing	\$9,310	\$8,941	24.5	\$8,941		\$8,941
City of SB	RHMTF	\$79,272	\$97,407	25.0	\$97,407		\$97,407
Total Administration:			\$276,225		\$276,225		\$276,225
GRAND TOTAL			\$2,843,131				\$1,910,943

PROGRAM SUMMARIES

The Program Summaries list the goals and objectives as submitted in the applications. Staff and the Community Development Human Services Committee understand that the objectives may change depending upon the actual amount of funding awarded. If applicable, objectives will be adjusted during the contract negotiation process.

PROGRAM SUMMARY

PROGRAM NAME: Sarah House	
AGENCY: AIDS Housing Santa Barbara	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$25,000	\$25,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$965,700	\$25,000
UNDUPLICATED CLIENTS: 70	
TARGET POPULATION: Hospice designated low-income and those living with HIV/AIDS	
<p>PROGRAM GOAL:</p> <p>To provide housing and end-of-life care to low-income and homeless individuals, as well as 24-hour residential care to those living with HIV/AIDS.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide housing and end-of-life care to 70 low-income and homeless individuals. 2. To provide 24 hour residential care to five individuals living with HIV/AIDS. 3. To provide three nutritious meals for an average of six residents daily. 4. To provide 2,200 bed nights annually. 	

PROGRAM SUMMARY

PROGRAM NAME: Power Hour Homework Club	
AGENCY: Boys and Girls Club of Santa Barbara	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$8,000	\$15,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$47,000	\$7,924
UNDUPLICATED CLIENTS: 225	
TARGET POPULATION: Underprivileged youth ages 6-18 from Santa Barbara	
<p>PROGRAM GOAL:</p> <p>To provide daily (2:00 - 6:00 p.m., Mon. - Fri.) educational programs to over 240 at-risk, underserved youths ages 6-18, with little or no positive adult support to complete homework, raise their grades, complete homework assignments, excel at school, and increase self-esteem and confidence in their abilities as students.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide homework and tutoring assistance to 10 new members Monday – Friday, 2-6pm. 2. To provide computer access, including the Internet, to assist with homework, research and school projects for 240 members. 3. To provide a quiet study place in the Library each day for kids to do homework and get tutoring assistance. 	

PROGRAM SUMMARY

PROGRAM NAME: Bringing Our Community Home	
AGENCY: Casa Esperanza (Fiscal Umbrella)	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$14,000	\$31,631
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$76,381	\$15,000
UNDUPLICATED CLIENTS: 375	
TARGET POPULATION: Homeless jail inmates.	
<p>PROGRAM GOAL:</p> <p>To contact 375 homeless inmates and engage them in a discharge planning program to prevent discharge back to the streets. To place 125 discharged inmates in shelter/housing appropriate to their needs in the proposed year.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Contact 375 homeless inmates in the county jail and provide discharge planning services. 2. Placement of 125 homeless persons in living accommodations appropriate to their needs. 	

PROGRAM SUMMARY

PROGRAM NAME: Project Recovery Detox Program at Casa Esperanza	
AGENCY: Council on Alcoholism and Drug Abuse	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
N/A	\$30,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$293,370	\$20,000
UNDUPLICATED CLIENTS: 275	
TARGET POPULATION: 71% male, 49% homeless, 86% unemployed, and an estimated 70% have co-occurring mental health problems.	
<p>PROGRAM GOAL:</p> <p>Assist clients to address acute withdrawal symptoms and achieve abstinence from alcohol and/or drugs as the first step to achieving recovery from chemical dependency and to successfully engage clients who have completed detoxification in ongoing treatment services and referrals.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Program will provide social model, residential detox services to 275 unduplicated clients annually. 2. 76% of all clients who enter detox program will successfully complete all program requirements and be clean and sober upon exiting the program. 	

PROGRAM SUMMARY

PROGRAM NAME: Teen Court	
AGENCY: Council on Alcoholism and Drug Abuse	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
N/A	\$30,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$177,275	\$0
UNDUPLICATED CLIENTS: 270	
TARGET POPULATION: First time misdemeanor juvenile offenders aged 10-18 who admit to their crime and are diverted to Teen Court in lieu of juvenile court.	
<p>PROGRAM GOAL:</p> <p>Keep youth out of the juvenile justice system while still holding them accountable for their actions, with the long-term goal of reducing juvenile crimes.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. 88% of youth who go through Teen Court will complete all the requirements of their Teen Court contract, and have their offense removed from their record. 2. Of those who successfully complete the program, 87% will not re-offend in the following twelve months by committing an offense equal or greater than the one serious enough to be heard in a Teen Court hearing. 	

PROGRAM SUMMARY

PROGRAM NAME: Bilingual Child Abuse Prevention, Intervention & Treatment	
AGENCY: Child Abuse Listening and Mediation (CALM)	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$21,000	\$30,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$750,300	\$21,000
UNDUPLICATED CLIENTS: 700	
TARGET POPULATION: Low-income children of all ethnic backgrounds who have been abused or are at risk, their families and their teachers.	
<p>PROGRAM GOAL:</p> <p>To prevent and treat child abuse among children, youth and family members in high risk situations to: 1) stop the intergenerational cycle of abuse within families; 2) avoid the negative impact on the lives of children affected (delinquency, school dropout, substance abuse, teen pregnancy), and; 3) restore healthy and loving family relations.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide an average of 10,000 hours per year of culturally sensitive individual, couple, family and group therapy and parent education. 2. To provide 250 developmentally appropriate bilingual presentation/workshops to at least 5,550 children, parents and teachers in preschool, kindergarten, and 4th grade in conjunction with community and public service outreach activities. 3. To recruit, train and assign at least 35 volunteers who will serve an average of 1,000 hours per year providing transportation and childcare for CALM clients to remove barriers of access. 4. To provide culturally sensitive therapy/education to 700 unduplicated children, youth and family members, approximately 59% Latino. 	

PROGRAM SUMMARY

PROGRAM NAME: Community Kitchen of Santa Barbara	
AGENCY: Casa Esperanza	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$50,000	\$56,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$400,000	\$50,000
UNDUPLICATED CLIENTS: 1,975	
TARGET POPULATION: Homeless and undernourished of Santa Barbara.	
<p>PROGRAM GOAL:</p> <p>To provide free, hot nutritious meals to the homeless and very low-income hungry people in Santa Barbara.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To serve an average of 200 clients with a hot nutritious lunch, 365 days per year. 2. To provide a hot dinner and continental breakfast to each of an estimated 190 daily clients during the Casa Esperanza Winter Shelter program (December 1 – March 31). 3. To provide a hot dinner and continental breakfast to each client of the approximate 100 bed transitional shelter program (April 1 - November 30). 4. To provide a new satellite feeding center (lunch meals) at the New Friendship Church in the City of Santa Barbara. 	

PROGRAM SUMMARY

PROGRAM NAME: Homeless Day Program	
AGENCY: Casa Esperanza Homeless Center	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$53,826	\$59,826
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$517,225	\$54,000
UNDUPLICATED CLIENTS: 1,600	
TARGET POPULATION: Homeless individuals and families.	
<p>PROGRAM GOAL:</p> <p>To help each member achieve his/her maximum level of self-sufficiency and to help as many as possible to access the service they need to transition out of homelessness.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To serve 1,600 unduplicated clients in one year and provide 90,000 duplicated day center visits. 2. A total of 22,000 contacts will be made with providers of social services, such as Mental Health, Substance Abuse, Public Health and others, averaging 1,833 per month. 3. Move 350 client members into permanent or transitional housing within the year. Seventy-five of the housing placements will be derived from initial contact with Street Outreach staff. 4. Help 225 homeless individuals find employment or better employment within the year. 	

PROGRAM SUMMARY

PROGRAM NAME: Scholarship Program	
AGENCY: Casa Serena, Inc.	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
N/A	\$30,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$750,764	\$15,000
UNDUPLICATED CLIENTS: 90	
TARGET POPULATION: Low-income women with the diseases of alcoholism and/or drug addiction.	
<p>PROGRAM GOAL:</p> <p>To provide low-income women struggling with diseases of alcoholism and drug addiction a scholarship in order to receive treatment at one of Casa Serena's three recovery homes. Scholarships will provide clients with meals, counseling services, and a safe, sober living environment in which to recover.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To continue to treat at least 90 women each year for the diseases of alcoholism & drug abuse without regard to their ability to pay for their recovery. 2. To increase the amount of women who complete at least 90 days of treatment at Casa Serena each year. 3. To continue to provide scholarships for any women in need of financial assistance for Casa Serena's recovery programs each year. 4. To rehire Casa Serena's fourth counselor. Casa Serena employs three full-time counselors at Main House and one part-time counselor at Oliver House, but because of the economic downturn both of these positions have been terminated. Casa Serena's goal is to hire an additional counselor who will work part time at Main House and Oliver House. 	

PROGRAM SUMMARY

PROGRAM NAME: Emergency Community Services	
AGENCY: Catholic Charities	
2009-2010 ALLOCATION: <div style="text-align: right;">\$14,000</div>	2010-2011 REQUEST: <div style="text-align: right;">\$20,000</div>
TOTAL PROGRAM BUDGET: <div style="text-align: right;">\$240,000</div>	2010-2011 RECOMMENDATION: <div style="text-align: right;">\$12,000</div>
UNDUPLICATED CLIENTS: 2,100	
TARGET POPULATION: Low and extremely low-income families and individuals.	
<p style="text-align: center;">PROGRAM GOAL:</p> <p>Reduce the number of families / individuals at risk of becoming homeless or who are in constant economic crisis.</p> <p style="text-align: center;">PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Provide financial assistance to 430 targeted low-income clients to prevent utility cutoffs and/or maintain their current rental housing or to obtain rental housing. 2. Provide supportive services (case management, supplemental and nutritious food, and budget counseling) to help stabilize and facilitate clients' self-sufficiency (2,100 total). 	

PROGRAM SUMMARY

PROGRAM NAME: City at Peace	
AGENCY: City at Peace	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$7,500	\$10,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$85,700	\$8,000
UNDUPLICATED CLIENTS: 40	
TARGET POPULATION: Youth ages 13-19	
<p>PROGRAM GOAL:</p> <p>City at Peace is a youth development program that uses the performing arts to promote cross-cultural understanding and teach non-violent conflict resolution skills. City at Peace empowers teenagers to create safe, healthy and peaceful lives and communities.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Forty youth will enroll in and attend at least five four-hour sessions of City at Peace where they will receive training in conflict resolution, performing arts skills and cross-cultural education. 2. Thirty youth will be trained in conflict resolution and mediation skills at a three-day retreat and will participate in the writing and performing of our original musical play. 3. Produce one full-length musical play written entirely by local youth participants to the community in the Spring of 2010, and attract an audience of at least 450 people. 4. Perform two community change projects to be designed and implemented by the youth participants of City at Peace. 	

PROGRAM SUMMARY

PROGRAM NAME: Job Apprenticeship Program	
AGENCY: City Parks & Recreation Department	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$7,000	\$25,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$50,000	\$0
UNDUPLICATED CLIENTS: 80	
TARGET POPULATION: Underserved and low- to extremely low-income youth.	
<p>PROGRAM GOAL:</p> <p>To provide an on-going apprenticeship program within the City that will coordinate existing resources and provide participants with employment experiences and training to increase potential for future employability with the City and the private sector.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To recruit, train, and place 80 youth between the ages of 14 and 21 in various skilled, technical, and professional employment positions within City Departments. 2. To provide 12 workshops in employment skills development. 3. To provide 180 hours of instruction in life skills, financial planning, resume writing, interviewing skills, effective decision making, among others. 	

PROGRAM SUMMARY

PROGRAM NAME: Senior Nutrition Program	
AGENCY: Community Action Commission	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$9,000	\$19,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$1,456,816	\$9,000
UNDUPLICATED CLIENTS: 605	
TARGET POPULATION: Low-income seniors aged 60 and over.	
<p>PROGRAM GOAL:</p> <p>To improve the nutritional intake, increase social integration, and increase access to supportive services for low-income and/or homebound seniors living in the City of Santa Barbara.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide 15,561 nutritious meals over the course of a year at four congregate dining centers (an average of 63 meals daily) to 335 unduplicated, low-income seniors. 2. To deliver 30,875 nutritious, hot meals a year (an average of 125 meals daily) to 270 unduplicated homebound seniors. 	

PROGRAM SUMMARY

PROGRAM NAME: CASA	
AGENCY: Court Appointed Special Advocates	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$10,000	\$15,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$628,000	\$8,000
UNDUPLICATED CLIENTS: 270	
TARGET POPULATION: Abused and/or neglected children (0-18) in the Child Welfare System.	
<p>PROGRAM GOAL:</p> <p>Provide advocacy services to 250 foster children.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Recruit, screen, and train 100 new volunteers. 2. Provide 22,000 volunteer hours on CASA children's cases. 3. Increase total number of children served to 270. 4. Increase the number of new, unique children served to 140. 	

PROGRAM SUMMARY

PROGRAM NAME: Emergency Shelter	
AGENCY: Domestic Violence Solutions	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$51,500	\$60,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$277,475	\$50,000
UNDUPLICATED CLIENTS: 150	
TARGET POPULATION: Women and children fleeing domestic violence.	
<p>PROGRAM GOAL:</p> <p>To provide safety and supportive services for battered women and their children who are in danger of physical harm; to assist women in rebuilding their lives so that they can live independently and free of violence; to intervene in the cycle of violence by assisting the children in dealing with the emotions they experience as a result of witnessing or experiencing violence in their homes.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide 4,950 nights of safe emergency shelter for battered women and their children. 2. 82% of women who complete the shelter program will reach all their priority goals. Priority goals include safe housing, securing income and taking significant steps toward appropriate legal action for safety of self and family (i.e. restraining orders, child custody). 3. 78% of women who complete the shelter program will reach a majority (80% or more) of their secondary goals. Secondary goals are personally chosen, and can include child care, counseling, relocation, medical care, education, employment, application for assistance programs, parenting skills, transportation, or abstaining from substance abuse. 4. To provide support, information, and referral to non-residents through 2,300 crisis line calls. 	

PROGRAM SUMMARY

PROGRAM NAME: Second Stage	
AGENCY: Domestic Violence Solutions	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$7,000	\$10,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$174,120	\$7,000
UNDUPLICATED CLIENTS: 55	
TARGET POPULATION: Women and children fleeing domestic violence.	
<p>PROGRAM GOAL:</p> <p>To assist women who have been victims of domestic violence in creating long-term stability to assist themselves and their children in living independent, violence-free lives.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. 50% of the women who complete the Second Stage Program will obtain affordable housing upon leaving the program. 2. Within three months of entering the program, 50% of the women will either attend college or other classes to increase their skills and earning power toward successfully gaining employment. 3. Upon successful completion of the program, 85% of women will report higher self-confidence and better ability to keep themselves safe. 	

PROGRAM SUMMARY

PROGRAM NAME: Esperanza, La Voz de Nuestra Comunidad	
AGENCY: Environmental Education Group, Inc.	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
N/A	\$14,496
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$69,096	\$8,000
UNDUPLICATED CLIENTS: 400	
TARGET POPULATION: Low-income youth and their families.	
<p>PROGRAM GOAL:</p> <p>To empower and provide support for Latino youth and their families affected by youth violence in Santa Barbara. Provide community training on both the east and west sides of town and make case management available to those youth and families who are in a crisis due to the violence they have been exposed to.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide a total of 48 weekly support, training, and advocacy group meetings to parents on both sides of town. 2. To provide emergency response case management to 40 youth and their families dealing with various aspects of gang violence and help transition the family unit into community based services and self-advocacy. 	

PROGRAM SUMMARY

PROGRAM NAME: 2-1-1 Helpline	
AGENCY: Family Service Agency	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$23,000	\$30,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$256,319	\$23,000
UNDUPLICATED CLIENTS: 17,000 phone calls; 30,000 website visits	
TARGET POPULATION: Santa Barbara County residents in need of information and referrals, especially low-income, under-served minorities and youth.	
<p>PROGRAM GOAL:</p> <p>Family Service Agency's 2-1-1 Helpline supports the needs of the Santa Barbara community by providing multilingual access to health and human services 24 hours/day, 7 days/week at no cost to the caller. 2-1-1 Helpline services are free, confidential, easy to remember, and accessible to everyone in the community. Callers experience an increased sense of well-being and safety by receiving referrals or resources which are appropriate for meeting their needs.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Provide community resource information to 30,000 visitors through the FSA and 211 websites. 2. Provide 17,000 telephone callers to 2-1-1 with information and referral assistance, follow-up and service calls to appropriate community resources. 3. Provide an up-to-date web-based CRIS Directory as well as specialized directories, including Youth, Educators and Parents (YEP), My Healthy Child, and Gang Violence Prevention Resource Inventory (three directories total). 4. Provide outreach information to 2,500 people regarding 2-1-1 Helpline and its purpose through presentations, exhibitions, media, brochures, etc. Numbers reflect only in-person contact. 	

PROGRAM SUMMARY

PROGRAM NAME: Big Brothers/Big Sisters	
AGENCY: Family Service Agency	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$8,000	\$12,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$372,057	\$8,000
UNDUPLICATED CLIENTS: 230	
TARGET POPULATION: Santa Barbara County at-risk youth.	
<p>PROGRAM GOAL:</p> <p>The goal for the Big Brothers Big Sisters program is for youth participants to establish meaningful relationships with an adult mentor, thereby making them less likely to engage in risky or harmful behavior. Youth will also increase academic competence, improve relationships with their peers and parents, and develop greater self-esteem. This will contribute toward the elimination of personal, health, and social problems and help to produce healthy, happy and productive adults in Santa Barbara County.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Provide 230 youth with adult mentors who will spend at least six to eight hours per month with them over the course of a year. 2. Provide 20,600 hours of volunteer services (mentoring) to youths over the year. 3. One-hundred (100) youth and their mentors will participate in peer group activities such as camping trips, Dodge games and community service activities such as Family Service Agency's Children's Festival. 4. 70% of youth will show an improvement in confidence, caring, and/or competence. 	

PROGRAM SUMMARY

PROGRAM NAME: Family Resource Centers	
AGENCY: Family Service Agency	
2009-2010 ALLOCATION:	N/A
2010-2011 REQUEST: 10,000	
TOTAL PROGRAM BUDGET:	
\$522,952	2010-2011 RECOMMENDATION:
	\$0
UNDUPLICATED CLIENTS: 1,500	
TARGET POPULATION: Santa Barbara's vulnerable children and families.	
<p>PROGRAM GOAL:</p> <p>Support and strengthen families and individuals who face complex set of barriers to self-sufficiency, including poverty, homelessness, family or gang violence, substance abuse, and/or unemployment. Empower these individuals and families through outreach, assessment, case-management, information and referrals, parent education, and counseling services to enable them and their children with opportunity to succeed in the community and in life.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. 1,500 families will gain information, skills, and referral linkages to basic needs as well as affordable insurance coverage, dental/medical care, counseling, family violence intervention, and more. 2. 200 families will receive intensive case-management services to enable them to better support their children's development and their family's health and well being, with at least 75% achieving two or more case management goals. 3. 100 youth will be signed up for health insurance. 4. Advocates will provide Development Screening to 100 children for early identification of developmental, social and emotional issues. 	

PROGRAM SUMMARY

PROGRAM NAME: AHA! Academy of Healing Arts for Teens	
AGENCY: Family Therapy Institute	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$10,000	\$25,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$373,296	\$10,000
UNDUPLICATED CLIENTS: 400, including 200 within Santa Barbara	
TARGET POPULATION: AHA! primarily serves teens 14-19, a majority of whom are low-income, "at-risk", or face significant life challenges.	
<p>PROGRAM GOAL:</p> <p>AHA!'s goal is to deliver its character education, emotional intelligence-building program to 400+ unduplicated teens/year through in-school, after-school, and summer programs.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. By the end of each semester, 85% of after-school participants will report improvement in at least one problematic area of their lives. 2. 60% of after-school participants will report improvement in two or more problematic areas of their lives. 3. At least 75% of in-school participants will report that they are more accepting and respectful of others. 	

PROGRAM SUMMARY

PROGRAM NAME: Brown Bag for Seniors	
AGENCY: Foodbank of Santa Barbara County	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$8,000	\$10,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$203,000	\$8,000
UNDUPLICATED CLIENTS: 300	
TARGET POPULATION: Low-income people over the age of 60 in the City of Santa Barbara.	
<p>PROGRAM GOAL:</p> <p>The goals of the Brown Bag Program for Seniors are to assist financially qualified people over the age of 60 meet their nutritional needs and remain independent for as long as possible. To meet these goals, the Foodbank provides recipients with bags of groceries containing nutritious, staple foods twice a month, at no cost.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To distribute 6,000 bags of groceries to low-income people over the age of 60 in South County during the contract year. 2. To actively recruit and retain 75 volunteers to assist the South County Brown Bag Program during the contract year. 	

PROGRAM SUMMARY

PROGRAM NAME: S.B. Warehouse	
AGENCY: Foodbank of Santa Barbara County	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$25,000	\$25,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$4,141,350	\$25,000
UNDUPLICATED CLIENTS: 42,000	
TARGET POPULATION: Low-income and working poor population in the City of Santa Barbara.	
<p>PROGRAM GOAL:</p> <p>The goal of the Santa Barbara Warehouse Distribution Program is to reduce hunger in the City of Santa Barbara by distributing food from our Santa Barbara warehouse through a network of nonprofit agencies and programs and through our Mobile Food Pantry and Mobile Farmer's Market distributions to low-income people.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To distribute 2,800,000 pounds of food during the contract year to the low-income population in the City of Santa Barbara 2. To complete 60 Mobile Food distributions to our four partnership locations during the next contract year. 	

PROGRAM SUMMARY

PROGRAM NAME: Adult Day Services	
AGENCY: Friendship Center	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$22,019	\$25,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$1,115,000	\$22,000
UNDUPLICATED CLIENTS: 325	
TARGET POPULATION: Dependent Adults and Elders, including those with Dementia and Developmental Disabilities.	
<p>PROGRAM GOAL:</p> <p>To contribute to the well-being of elder dependent older adults and their caregivers. This will be achieved by: 1) providing the elders with positive, caring and professional day services including psychosocial activities, medical monitoring, counseling, transportation and meals; 2) providing nutritious meals and snacks to the elders while they are at the Center, and; 3) providing the elders' caregivers with respite from their duties and offering them support groups and education to relieve their stress and improve their care giving abilities.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide 84,160 hours of day services for 325 elders during FY10-11. 2. To provide 28,500 nutritious meals (breakfast, lunch and afternoon snacks) for 325 elders in FY10-11. 3. To provide 196,200 hours of respite for 813 caregivers during FY10-11. 	

PROGRAM SUMMARY

PROGRAM NAME: Latino Youth Leadership and Education Project	
AGENCY: Future Leaders of America, Inc.	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$0	\$25,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$109,000	\$0
UNDUPLICATED CLIENTS: 100	
TARGET POPULATION: Extremely low and low-income Santa Barbara Latina youth and their families.	
<p>PROGRAM GOAL:</p> <p>To develop a cadre of 100 parent and teen leaders from the Latino community who act as positive role models, engage in strategies to improve youth disposition to education, and address city-wide issues to improve the lives of all SB residents.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To increase student and parent understanding of "who I am and what I can do" (self efficacy) by at least 75% by providing 25 hours of workshops, parent trainings, and staff follow up. 2. To improve parental level of involvement and support in their child's school/education by at least 75% by the end of the 12 month period. 3. To increase youth and parents' level of community/civic involvement by at least 75% by end of 12 month period. 4. To increase the number of youth who aspire to attend college by at least 75%, as reflected by the number completing financial aid and admissions applications. 	

PROGRAM SUMMARY

PROGRAM NAME: Same	
AGENCY: Independent Living Resource Center, Inc.	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$23,000	\$24,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$674,927	\$23,000
UNDUPLICATED CLIENTS: 750	
TARGET POPULATION: Persons with disabilities.	
<p>PROGRAM GOAL:</p> <p>To assist 750 Santa Barbara community members with disabilities in their efforts to achieve the highest level of independence possible through direct consumer driven services, along with eliminating barriers that prevent their participation in activities of daily living.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide 190 consumers with Peer Support and role modeling of successful community participation and advocacy to ensure equal access to employment, housing, education, legal, medical and community services. 2. To provide 300 consumers with housing and personal assistance services to secure affordable/accessible housing and self-determine their own care through the hiring and management of an in-home care personal assistant. 3. To provide 415 consumers with the specialized instruction necessary to begin or maintain independence in the areas of survival skills, financial management/benefits counseling, home maintenance and modification, consumer awareness and advocacy. 4. To improve access to public and private resources in the community for 85 persons with sensory disabilities through provision of sign language interpreting, note-taking, adaptive equipment training and/or procurement. 	

PROGRAM SUMMARY

PROGRAM NAME: Portraits of Survival	
AGENCY: Jewish Federation	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
N/A	\$18,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$58,000	\$0
UNDUPLICATED CLIENTS: 3,375	
TARGET POPULATION: At-risk youth, some with gang ties; elderly survivors of the Holocaust.	
<p>PROGRAM GOAL:</p> <p>To provide Portraits participants with meaningful, life-altering experiences by connecting them with Holocaust Survivors to instill hope, inspire positive behaviors, forge community connections across cultural and socio-economic barriers, and encourage peer mentorships that decrease gang violence.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Conduct Portraits' 3-hour educational preogram with Holocaust survivor docents for a total of 2,500 teens, of which it is estimated that 1,500 will be at-risk. 2. Complete two, ten-week experiences for 40 at-risk youth (as directly identified and secured by the juvenile justice system). Participants in this Portraits' "Mis Tres Cara" project will engage in multi-media creative encounters and discussions that will prepar 3. Complete a half-day educational workshop for 35 teachers from Santa Barbara public and private schools. 4. Commemorate Kristallnacht (Night of Broken Glass) with an art exhibition and panel of speakers. Attract at least 250 people to the opening and an additional 500 visitors to this Fall/Winter 2010 activity. 	

PROGRAM SUMMARY

PROGRAM NAME: Same	
AGENCY: Jodi House, Inc.	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$0	\$5,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$475,500	\$0
UNDUPLICATED CLIENTS: 330	
TARGET POPULATION: Brain injured adults (age 18+) and caregivers.	
<p>PROGRAM GOAL:</p> <p>Expand services to brain injury survivors and caregivers.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Provide five brain injury education and outreach activities. 2. Increase the number of individuals receiving all services to 330. 3. Increase the number of individuals receiving Community Support services to 230. 4. Increase the number of trained interns and volunteers to 25. 	

PROGRAM SUMMARY

PROGRAM NAME: Emergency Legal Services	
AGENCY: Legal Aid Foundation	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$24,000	\$42,750
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$405,682	\$17,000
UNDUPLICATED CLIENTS: 350	
TARGET POPULATION: Low-income persons, seniors and victims of domestic violence and elder abuse.	
<p>PROGRAM GOAL:</p> <p>To eradicate unsafe and unhealthy housing conditions and prevent homelessness; to prevent elder abuse, child abuse and domestic violence; assist those who rely on benefits, such as Social Security to secure those benefits; and otherwise ensure equal access to the courts and administrative agencies by providing high-quality legal assistance, counseling and representation.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To serve an average of 29 unduplicated City of Santa Barbara residents per month in service areas including housing, family law, public benefits, elder law and consumer law (350 total). 2. To advise, assist and provide legal representation to nine City of Santa Barbara survivors of domestic violence and elder abuse per month (96 total). 3. To provide legal information and counsel to City of SB residents through our "Project Outreach" program at the Westside, Franklin and other community centers and at the Legal Resource Center at the Superior Court, utilizing the services of volunteer attorneys and paralegals (500 hours total). 4. Provide an average of one community education program per month providing legal information and education regarding topical issues relating to landlord/tenant rights and responsibilities, domestic violence and elder abuse, public benefits or consumer matters, or other areas as appropriate. 	

PROGRAM SUMMARY

PROGRAM NAME: Ombudsman Services	
AGENCY: Long Term Care Ombudsman Services	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$23,000	\$25,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$184,660	\$23,000
UNDUPLICATED CLIENTS: 3,000	
TARGET POPULATION: Residents in long term care facilities and their families.	
<p>PROGRAM GOAL:</p> <p>To investigate complaints of abuse. To provide Ombudsman services to all residents in long term care facilities. This would give them knowledge of their rights and empower them to exercise these rights, voice their concerns and to the extent possible, act on their own behalf or to seek outside assistance.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Investigate and work for resolution of 600 cases of abuse. 2. Ombudsman Services expects to receive 1,100 complaints this year. 3. As a result of a regular Ombudsman presence, 43% of the complaints received by Ombudsman services will be from residents and families/friends. 4. As a result of a regular Ombudsman presence, 85% of the verified complaints will be partially or fully resolved. 	

PROGRAM SUMMARY

PROGRAM NAME: Fellowship Club	
AGENCY: Mental Health Association in S.B.	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$10,500	\$15,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$359,000	\$10,500
UNDUPLICATED CLIENTS: 200	
TARGET POPULATION: Adults with severe mental health disability, 100% indigent, about 20% are homeless.	
<p>PROGRAM GOAL:</p> <p>To make a safe and supportive environment where adults with severe mental health disabilities are welcome and accepted. To provide rehabilitation and socialization services five days a week to all clients at no cost to them.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide services to 50 unfunded clients at the same rate and quality of service as County-funded clients - despite County contract reductions. 2. Assist in obtaining services for 25 homeless and indigent clients, including shelter, food, and medical care. 3. Provide 8 hours a week, 52 weeks a year, of Skills of Life classes for all clients to encourage independence and enhance quality of life, and 8 hours a week of individual self-support. 4. Maintain yearly attendance of 11,000 visits to prevent isolation and further mental deterioration by offering various activities, classes, meals and daily transportation to and from the club, all without cost to clients. 	

PROGRAM SUMMARY

PROGRAM NAME: Homeless Outreach	
AGENCY: New Beginnings Counseling Center	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$15,000	\$25,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$165,000	\$15,000
UNDUPLICATED CLIENTS: 850	
TARGET POPULATION: Homeless men and women.	
<p>PROGRAM GOAL:</p> <p>To assist the homeless in job and housing placement so they can become productive members of our society.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. The Case Managers will provide case management services to 850 unduplicated homeless people at Casa Esperanza, Salvation Army, Willbridge, the Faulding Hotel, the Hotel de Riviera, Victoria Hotel, and those involved in the RV Safe Parking project. 2. The Case Managers will place 20 people in paid employment during the fiscal year. 3. The Case Managers will place 45 people in housing or recovery program during the fiscal year. 	

PROGRAM SUMMARY

PROGRAM NAME: Noah's Anchorage Youth Crisis Shelter	
AGENCY: CIYMCA	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$22,000	\$30,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$689,600	\$22,000
UNDUPLICATED CLIENTS: 200	
TARGET POPULATION: Homeless, runaway, at risk for abuse children ages 10 – 17 in crisis, and their families.	
<p>PROGRAM GOAL:</p> <p>To provide shelter and emergency services to homeless, runaway, disenfranchised, and dysfunctional youth in order to help them through their immediate crisis and into family re-unification or alternative placement. We also seek to assure that they have the social and independent living skills necessary to succeed in both adolescence and adulthood.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To assist homeless and runaway youth by providing temporary shelter and crisis resolution services to an average of 5 youth per day (1,825 total shelter days). 2. To connect disenfranchised youth with mentors through our volunteer program using community volunteers and college interns (total of 1,600 contact hours provided by volunteers). 3. To respond to 1,250 crisis calls averaging three minutes each. 4. 95% of the youth who participate in the Noah's Anchorage program will be successfully re-united with their parents, or will go to a safe placement. 	

PROGRAM SUMMARY

PROGRAM NAME: Necessities of Life Project	
AGENCY: Pacific Pride Foundation	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$11,000	\$25,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$606,229	\$19,000
UNDUPLICATED CLIENTS: 500	
TARGET POPULATION: Low-income men, women and children living with and affected by HIV/AIDS.	
<p>PROGRAM GOAL:</p> <p>To help maintain and improve the nutrition of low-income people living with HIV/AIDS and their families in Santa Barbara County.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Pacific Pride Foundation will provide groceries and meals to 500 clients living with HIV/AIDS and their family members. 2. Pacific Pride Foundation will distribute 26,000 bags of groceries to our clients living with HIV/AIDS and their family members. 3. Pacific Pride Foundation will complete a baseline nutritional assessment and a six-month review for 150 clients living with HIV/AIDS. 	

PROGRAM SUMMARY

PROGRAM NAME: Supported Employment Services	
AGENCY: PathPoint	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
N/A	\$27,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$1,108,259	\$0
UNDUPLICATED CLIENTS: 142	
TARGET POPULATION: Low-income adults with disabilities	
<p>PROGRAM GOAL:</p> <p>Assist individuals with disabilities in choosing, obtaining and maintaining employment commensurate with their vocational, social, psychological and medical needs and abilities. The goal is to ensure individuals with disabilities are integrated into the community workforce and can achieve self-sufficiency by ensuring income stability/growth through job development, job placement and job coaching supports.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To maintain an average enrollment of 26 individuals in Group Supported Employment throughout the fiscal year. 2. To provide job preparation and job development services to 18 individuals referred to Individual Supported Employment throughout the fiscal year. 3. To provide comprehensive and consistent job coaching services to 98 individuals served through the Individual Supported Employment program throughout the fiscal year. 4. To maintain strong relationships with at least 80 employer partners throughout the fiscal year. 	

PROGRAM SUMMARY

PROGRAM NAME: Supportive Housing Program	
AGENCY: People's Self-Help Housing	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$11,500	\$20,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$499,013	\$9,000
UNDUPLICATED CLIENTS: 70	
TARGET POPULATION: Low-income adults and families, disabled and homeless	
<p>PROGRAM GOAL:</p> <p>The Supportive Housing Program provides intensive case management and social services to low-income, physically and mentally disabled, senior and other special needs groups at 107 residential units in Santa Barbara. Our goal is to house the homeless, prevent at-risk individuals and families from becoming homeless, and to move these residents to greater self-sufficiency, more stable day-to-day functioning, and improved quality of life.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. 250 clinical sessions (15-60 minutes), bilingual when necessary, will be provided on issues such as homelessness, conflict resolution, domestic violence, juvenile delinquency, gang affiliation, substance abuse, etc. 2. 150 referrals for medical, dental and mental health will be made. 3. 70 individuals or families will be provided case management. 4. 15 persons will be assisted in moving from chronic homelessness and/or homelessness to available affordable housing, including help with budgeting, housekeeping, job search. 60% will remain permanently housed after one year. 	

PROGRAM SUMMARY

PROGRAM NAME: Youth Education Gang Prevention	
AGENCY: People's Self-Help Housing	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$7,000	\$20,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$57,528	\$5,000
UNDUPLICATED CLIENTS: 55	
TARGET POPULATION: Low-income youth at risk of gang involvement.	
<p>PROGRAM GOAL:</p> <p>Increase school academic performance, provide positive activity alternatives for at-risk youth, and reduce youth gang membership and involvement. Encourage parental involvement in their children's academic life and education in the future.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. 55 K-12 children will attend at least five hours of educational enhancement programming each week, or 260 hours per year.. 2. YEPP will conduct at least one parent/youth on-site educational opportunity or anti-gang education workshop every 6 months. At least 25 youth and 75 parents will attend. In a post workshop survey, 80% of participants can name three signs of and three ways to prevent gang involvement. 3. Youth study habits will improve. 75% of 55 students (41 students) enrolled will turn in their homework after Homework Club days as verified by their educator, school teachers and/or parents. 4. YEPP will coordinate a youth art and music program with Belles Artes non profit organization. Approximately 30 students will participate in this cultural program. A survey will indicate that 75% of participants could name one job field in the arts, music, theatre that they did not know before. 	

PROGRAM SUMMARY

PROGRAM NAME: Peer Advocates and Prevention Education	
AGENCY: Planned Parenthood	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$12,000	\$15,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$122,640	\$8,000
UNDUPLICATED CLIENTS: 3,200	
TARGET POPULATION: Teenagers at risk of unintended pregnancy and sexually transmitted infections.	
<p>PROGRAM GOAL:</p> <p>To prevent unintended pregnancy and sexually transmitted infections (STIs) among 3,200 Santa Barbara area teenagers and young adults through the implementation of two family planning and sexual health education programs.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide a five-day series of hour-long educational presentations for 3,200 teens in local schools, youth services agencies and other sites over a nine-month period using curriculum that address sexual decision making, communication, abstinence, contraception, prevention of STIs and HIV/AIDS-related topics. 2. To implement the Peer Advocates/Amigo Consejeros program to 400 area youth in local junior and senior high schools who then complete 14 hours of training to provide peer support to additional teens. 	

PROGRAM SUMMARY

PROGRAM NAME: Say Yes to Kids	
AGENCY: Primo Boxing Club, Inc.	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$26,000	\$40,992
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$93,486	\$23,000
UNDUPLICATED CLIENTS: 200	
TARGET POPULATION: At risk youth from low-income families.	
<p>PROGRAM GOAL:</p> <p>To provide Santa Barbara's youth with positive mentor supported peer-influenced alternatives to gang banging, drugs and crime. The development of necessary life skills is an integral component of Primo Boxing Club's program.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide youth-enhancement activities, primarily boxing, weight lifting and basketball, 300 days for 15 to 30 youth per day (4,500 total units) at our primary site. 2. To provide tutorial and homework assistance. 3. Continuing to work on conflict resolution through the use of journals and weekly discussions. 4. To take 12 to 20 kids on at least two camping trips and six boxing shows (8 trips total). 	

PROGRAM SUMMARY

PROGRAM NAME: Rental Housing Mediation Task Force	
AGENCY: City of SB – Housing & Redevelopment	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$25,000	\$35,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$182,907	\$23,000
UNDUPLICATED CLIENTS: 1,450	
TARGET POPULATION: Persons in rental housing situations	
<p>PROGRAM GOAL:</p> <p>To help maintain rental housing by providing information on the rights and responsibilities of parties involved in rental situations, and providing mediation services as needed in order to avoid litigation.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide 50 mediations to people in rental housing disputes. 2. To provide staff consultations on landlord-tenant rights and responsibilities to 1,400 unduplicated clients. 3. To provide outreach/education on rental housing rights and responsibilities through seven presentations to community groups. 4. To provide assistance to tenants affected by the City's Housing Enforcement Task Force actions. 	

PROGRAM SUMMARY

PROGRAM NAME: Bici Centro Community Bicycle Repair Shop and Ed. Center	
AGENCY: Santa Barbara Bicycle Coalition	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$0	\$35,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$113,100	\$9,500
UNDUPLICATED CLIENTS: 1,900	
TARGET POPULATION: Low-income and Spanish Speaking bicycle commuters	
<p>PROGRAM GOAL:</p> <p>Provide bicycle repair and education services affordable and easily accessible to low- and extremely low-income and Spanish speaking bicycle users and potential users. Primary effort is to maintain our repair and education facility to assist clients in learning how to make repairs on their own bicycles. Aid in providing bicycles to those unable to afford them.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Help 1,200 low-income individuals who rely on their bicycle for transportation to learn how to and make necessary repairs to ensure the reliability of their primary form of transportation. 2. Help 150 extremely low-income people earn bikes to be used for transportation. 3. Cultivate and provide repeating volunteer opportunities for 50 low-income or Spanish speaking volunteers. 4. Provide 250 bicycling safety and law trainings for very low-income and Spanish speakers. 	

PROGRAM SUMMARY

PROGRAM NAME: Hotel de Riviera	
AGENCY: SB Community Housing Corporation	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$12,000	\$48,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$365,194	\$20,000
UNDUPLICATED CLIENTS: 55	
TARGET POPULATION: Dual diagnosed homeless.	
<p>PROGRAM GOAL:</p> <p>The goal of this program is to reduce homelessness. Three critical objectives for achieving successful outcomes for each resident are measured. These assessments are made from a weekly report evaluating sobriety, mental health treatment, daily living skills, finances, goals for the future, and social skills for each resident.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Of those entering the program, 50% will maintain mental health treatment and sobriety to a degree that allows them to remain in the program through the first year. 2. 90% of those leaving in the second year will be placed in permanent housing. 3. 50% of those entering the program with sub-standard income will leave with income at least equal to standard Social Security. 	

PROGRAM SUMMARY

PROGRAM NAME: New Faulding Hotel	
AGENCY: SB Community Housing Corporation	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$15,000	\$15,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$698,173	\$15,000
UNDUPLICATED CLIENTS: 78	
TARGET POPULATION: Residents at the New Faulding Hotel.	
<p>PROGRAM GOAL:</p> <p>To prevent homelessness by enhancing the basic living skills of marginalized residents by providing social services aimed at producing successful tenancy.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. 78 residents will remain in permanent housing at the Faulding or transition to a standard housing opportunity during the year. 2. The caseworker will meet with 30 residents and develop a case management plan to enhance the success of tenancy during the year. 3. The caseworker will have a brief guidance and referral session with 40 residents to enhance this person's success in tenancy. 	

PROGRAM SUMMARY

PROGRAM NAME: Sexual Assault Response Team (SART)	
AGENCY: SB County DA - Victim Witness Assistance Program	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$15,000	\$10,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$293,050	\$8,000
UNDUPLICATED CLIENTS: 160	
TARGET POPULATION: Any child, teen or adult survivor of alleged sexual abuse or assault in Santa Barbara County.	
<p>PROGRAM GOAL:</p> <p>To reduce the trauma experienced by child, teen and adult survivors of sexual abuse and assault by reducing the number of interviews they experience and by coordinating the activities of the multidisciplinary team to respond in a timely, supportive and sensitive manner.</p> <p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. SART shall provide trained forensic interviewers for 160 clients when there has been an allegation of abuse reported of a minor or an adult with developmental disabilities at the request of Law Enforcement or Child Welfare Services. 2. SART shall send two forensic interviewers to the week-long "San Diego Conference on Child and Family Maltreatment" in January 2011 in order to gain new information about forensic interviewing and to provide for continuing team education. 3. SART shall provide ongoing supervision, observation and mentoring hours (10 hours) afforded by expert Forensic Interviewers to maintain the quality and training of contracted forensic interviewers. 	

PROGRAM SUMMARY

PROGRAM NAME: Dental Care for the Homeless	
AGENCY: SB Neighborhood Clinics	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$20,000	\$33,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$132,500	\$25,000
UNDUPLICATED CLIENTS: 400	
TARGET POPULATION: Homeless population.	
<p>PROGRAM GOAL:</p> <p>To provide the homeless population living in Santa Barbara with free, quality dental care.</p> <p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Provide dental care to 400 unique homeless men, women and children. 2. Provide dental care to 550 total patients. 	

PROGRAM SUMMARY

PROGRAM NAME: PAL Jr. High After-School Program	
AGENCY: SB Police Activities League	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$17,500	\$37,656
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$129,156	\$18,000
UNDUPLICATED CLIENTS: 504	
TARGET POPULATION: Low income and at-risk 7th and 8th graders at Santa Barbara Jr. High, La Cumbre Jr. High, and La Colina Jr. High.	
<p>PROGRAM GOAL:</p> <p>To provide after-school activities on-campus in an effort to redirect students from gang involvement while at the same time holding students accountable for their school attendance and grade reports.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To see a 10% increase in 7th and 8th graders (504 total) involved in PAL afterschool programs from the hours of 2:30 pm and 5:00 pm. 2. To see a 10% increase in program participants' grades and attendance. 3. To provide over 475 hours of recreational programming for each junior high school. 4. To provide each student athlete with a minimum of 25% playing time during an official game. 	

PROGRAM SUMMARY

PROGRAM NAME: Same	
AGENCY: SB Rape Crisis Center	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$25,000	\$30,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$641,649	\$25,000
UNDUPLICATED CLIENTS: 575	
TARGET POPULATION: Sexual assault survivors, their families and friends, as well as members of the general public.	
<p>PROGRAM GOAL:</p> <p>To reduce the trauma of and work toward the eradication of sexual assault.</p> <p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide Crisis Intervention services including accompaniment, advocacy and emotional support services to 575 sexual assault survivors, their families and/or friends. 2. To provide 1,300 hours of on-going individual and group counseling to survivors of sexual assault, their families and/or friends. 3. To provide 1,400 follow-up services including emotional support, accompaniment and advocacy to sexual assault survivors, their families and/or friends. 4. To provide 225 community education and prevention programs to 3,750 community members, including in-service trainings to professionals whose work involves contact with survivors of sexual assault. 	

PROGRAM SUMMARY

PROGRAM NAME: Same	
AGENCY: Santa Barbara Youth Mariachi	
2009-2010 ALLOCATION: <div style="text-align: right;">N/A</div>	2010-2011 REQUEST: <div style="text-align: right;">\$25,000</div>
TOTAL PROGRAM BUDGET: <div style="text-align: right;">\$111,000</div>	2010-2011 RECOMMENDATION: <div style="text-align: right;">\$0</div>
UNDUPLICATED CLIENTS: 70	
TARGET POPULATION: Low-income children/youth ages 8-21.	
<p>PROGRAM GOAL:</p> <p>To keep young children off the street, and involved in civic activities. Provide support and services to students and their parents.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Identify and recruit 75 children into the beginners program. 2. Provide individual and group instruction to 75 youth. 3. Establish a parent/volunteer base of 75 new parents into the program. 4. Provide 3-4 instructional workshops with their peer group and professional Mariachi groups during the school year and summer break (includes 75 youth). 	

PROGRAM SUMMARY

PROGRAM NAME: PATHS	
AGENCY: St. Vincent's Institution	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$9,000	\$15,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$536,900	\$9,000
UNDUPLICATED CLIENTS: 110	
TARGET POPULATION: Extremely low to low-income single mothers over the age of 18 with 1-2 children from birth to age 12.	
<p>PROGRAM GOAL:</p> <p>To provide transitional housing and services for low-income single mothers and their children so that they are able to pursue education, career and self improvement goals that will help them to become positively engaged as parents and effective in household management, and allowing them to build strong families and move from welfare and other forms of dependence to self-sufficiency.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide 365 days of transitional housing and services during the fiscal year for an average of 28 mothers (10,220) and 40 children (14,600) in order to ease their access to affordable housing and meaningful careers. 2. To provide 1,350 case management sessions during the fiscal year (1 session per week for 27 mothers / 50 weeks) to help women assess needs, set goals, identify challenges and create action plans that will lead to self-sufficiency. 3. To provide 1,836 hours of specialized instruction annually (average 27 mothers / 68 hours each) in parenting and life skills in order to equip women with the skills, knowledge and practical tools necessary to become successful and resilient. 4. To provide 1,150 counseling sessions annually (average 25 mothers x 46 weeks), to provide emotional support and assist the development of insight and understanding regarding their life choices. 	

PROGRAM SUMMARY

PROGRAM NAME: Same	
AGENCY: Storyteller Children's Center	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$30,000	\$30,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$1,080,942	\$30,000
UNDUPLICATED CLIENTS: 100	
TARGET POPULATION: Homeless and at-risk children and families.	
<p>PROGRAM GOAL:</p> <p>Help improve the lives of homeless and at-risk children through: 1) strengthening positive social-emotional skills; 2) acquisition and use of early language/communication; 3) opportunities to develop their sense of competence; 4) improvements in health; 5) stabilize and improve their family/home.</p>	
<p>PROGRAM OBJECTIVES:</p>	
<ol style="list-style-type: none"> 1. Offer developmentally appropriate childcare to an average of 62 children daily, 244 days per year. 2. Provide daily nutritional services including breakfast, lunch and afternoon snack (45,384 total snacks). 3. Provide family services (case management, needs assessment, health services, alternate subsidized child care, housing, mental health services, parent education, parent advisory board, Christmas family sponsor program, family annual retreat). (3,500 total) 4. Outreach, coordination, dissemination and expansion of services to homeless / at-risk families (2,500 total). 	

PROGRAM SUMMARY

PROGRAM NAME: Youth CineMedia	
AGENCY: The PARC Foundation	
2009-2010 ALLOCATION: <div style="text-align: right;">N/A</div>	2010-2011 REQUEST: <div style="text-align: right;">\$30,000</div>
TOTAL PROGRAM BUDGET: <div style="text-align: right;">\$150,000</div>	2010-2011 RECOMMENDATION: <div style="text-align: right;">\$10,000</div>
UNDUPLICATED CLIENTS: 220	
TARGET POPULATION: Low-income, hardcore, highly at-risk youth.	
<p>PROGRAM GOAL:</p> <p>Teach teenagers the fundamentals of digital video production, photography & other multimedia arts, with an emphasis on community issues as subject matter. Support students to develop improved communication, media and social skills, enabling them to make real change in their lives and communities, including the reduction of gang related activities, school failure, violent behavior or drug use. Provide skill training and job development to help students become employable in video production, photography, graphic design and other multimedia arts.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Provide 12 multimedia arts and documentary video production classes per day, Monday – Friday, for 50 weeks (600 total). 2. Seven public screenings of student projects per year. 3. Complete 46 course-credit eligible, community service and probation credited student projects. 4. Expose 220 high-risk high school and middle school students to multimedia arts and digital video production technology and job skills training. 	

PROGRAM SUMMARY

PROGRAM NAME: Comprehensive Homeless Services	
AGENCY: Transition House	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$43,000	\$45,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$1,247,042	\$43,000
UNDUPLICATED CLIENTS: 375	
TARGET POPULATION: Homeless families with children.	
<p>PROGRAM GOAL:</p> <p>To enable motivated families to successfully transition into permanent housing and economic self-sufficiency. This is achieved by providing for all basic human needs while delivering comprehensive anti-poverty services.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide shelter for an average of 60 people per night, or 21,900 shelter bed nights. 2. To provide three nutritious meals per day for an average of 60 people per day, or 65,700 meals. 3. To provide anti-poverty services to 375 unduplicated clients. 4. To provide daycare services to 12 infants per day, 5 days per week, or 3,120 infant care days. 	

PROGRAM SUMMARY

PROGRAM NAME: Homelessness Prevention	
AGENCY: Transition House	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$7,500	\$9,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$226,399	\$8,000
UNDUPLICATED CLIENTS: 450	
TARGET POPULATION: Very low income residents who are at high risk of becoming homeless.	
<p>PROGRAM GOAL:</p> <p>To assist participants in retaining their housing by experiencing greater economic and interpersonal stability. The skills learned through participation in the HPP lead to greater income, more job security and better overall competitiveness in the Santa Barbara job market.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. 450 very low-income clients who are at high risk of homelessness will participate in the Homelessness Prevention Program. 2. At least 240 Homelessness Prevention Program clients will attend classes and complete their coursework plan. 3. At least 300 of HPP clients will have developed strategies to stabilize their economic situation. 4. 50 families will receive Homelessness Prevention Program Emergency Rental Assistance with case management services. 	

PROGRAM SUMMARY

PROGRAM NAME: Westside Teen Program Director	
AGENCY: United Boys & Girls Club (Westside)	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
N/A	\$33,280
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$98,000	\$14,000
UNDUPLICATED CLIENTS: 100	
TARGET POPULATION: At risk low-income male and female teens ages 12-18 years.	
<p>PROGRAM GOAL:</p> <p>Deliver club programs that build a sense of community, self esteem, and most importantly promote education for future success through frequent participation at the Westside Clubhouse under the leadership of a qualified teen director.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Recruit 60 teens to participate in the T.O.P. program that includes 29 weekly, 1.5 hour sessions, and complete a minimum of 20 hours community work service. 2. Recruit and retain 35 teen participants in Power Hour. 3. Engage 30 teens in the Career Launch. 	

PROGRAM SUMMARY

PROGRAM NAME: Same	
AGENCY: WillBridge of S.B.	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$22,000	\$25,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$384,833	\$22,000
UNDUPLICATED CLIENTS: 26	
TARGET POPULATION: Chronically homeless mentally ill adults.	
<p>PROGRAM GOAL:</p> <p>To provide a safe haven as an alternative to incarceration for chronically homeless mentally ill adult women at risk of violent crimes.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide medical beds for eight homeless clients discharged from Cottage Hospital - reconnect them to services, secure identification documents and assist with applying for financial benefits (SSI/SSDI, GR,VA, etc.) as needed. 2. To provide emergency placement for seven homeless females at risk of violent crimes. 3. Enroll 14 clients in long term residential programs, permanent supportive housing, or independent living. 	

PROGRAM SUMMARY

PROGRAM NAME: 4REAL Project	
AGENCY: ySTRIVE for Youth, Inc.	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
N/A	\$25,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$38,630	\$5,000
UNDUPLICATED CLIENTS: 40 students; 20 youth	
TARGET POPULATION: Students and out-of-school youth.	
<p>PROGRAM GOAL:</p> <p>Provide actual employment. Introduce service learning, and teach presentation, application completion, resume' basics, interviewing and training skill sets for youth at La Cuesta Continuation High School and in the community.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Enroll 40 students from La Cuesta Continuation High School to our employment skills program. 2. Enroll 20 out-of-school youth to our on-the-job training program. 3. Provide all 40 students and 20 youth with job readiness and job acquisition skills. 4. Hire four students and four youth for summer internships to evaluate the program. 	

PROGRAM SUMMARY

PROGRAM NAME: Project Excel	
AGENCY: ySTRIVE for Youth, Inc.	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$8,000	\$25,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$95,425	\$8,000
UNDUPLICATED CLIENTS: 142 (38 students; 38 parents; 66 mentors)	
TARGET POPULATION: African-American, American Indian and Latino-American youth.	
<p>PROGRAM GOAL:</p> <p>To keep students on-track academically so that they will graduate from high school and be eligible for admission at a UC, CSU, or other 4-year university. Those not immediately eligible enroll in the Transfer Achievement Program at SBCC. A secondary goal is to enhance relations among area colleges and local African-American and American Indian communities.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Maintain enrollment at or above 35 students in grades 5 through 12. 2. Assign mentors and/or tutors to all 35 of our students. 3. Utilize Aeries.Net and Spiral Universe software to track progress of 35 Santa Barbara-based students. 4. Graduate two of first three high school students from a UC or CSU. 	

PROGRAM SUMMARY

PROGRAM NAME: Building Repair	
AGENCY: CIYMCA - Noah's Anchorage	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
N/A	\$94,945
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$94,945	\$94,945
UNDUPLICATED CLIENTS: 200	
TARGET POPULATION: Homeless, runaway, at-risk for abuse children ages 10-17 and their families; homeless youth up to age 21.	
<p>PROGRAM GOAL:</p> <p>To perform necessary maintenance on the Noah's Anchorage Youth Crisis Shelter home, avoiding further deterioration to the structure and enhancing energy efficiency of the house.</p>	
<p>PROGRAM OBJECTIVES:</p>	
<ol style="list-style-type: none"> 1. Replace siding, doors and window trim that has sustained water and dry-rot damage to prevent further deterioration to the structure. Clean, scrape and repaint exterior of the house, providing a protective water barrier. Repair rust damage to ADA railings, and apply a protective coating to the surface. 2. Replace old wooden and aluminum windows with double-glazed energy efficient vinyl windows. Replace fencing. Replace deteriorating flooring in two bathrooms. Provide window blinds for rooms with no window coverings. Intall workspace counters in two offices. 	

PROGRAM SUMMARY

PROGRAM NAME: Housing Rehabilitation Loan Program	
AGENCY: City of S.B. – Housing & Redevelopment	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$285,000	\$203,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$453,000	\$203,000
UNDUPLICATED CLIENTS: 20 HRLP clients; 20 low-income tenants	
TARGET POPULATION: Low-income homeowners and low-income tenants within targeted areas of the City who live in substandard housing.	
<p>PROGRAM GOAL:</p> <p>To improve targeted low-income neighborhoods and preserve affordable housing in Santa Barbara for low-income households by providing inspections, loan counseling and low interest loans for housing rehabilitation.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Significantly improve the housing conditions of 40 low-income persons in Santa Barbara. 2. Eliminate health and safety deficiencies in 15 housing units occupied by low-income households. 3. Provide emergency loans and grants for two households with immediate need. 	

PROGRAM SUMMARY

PROGRAM NAME: Access Ramps	
AGENCY: City of SB - Public Works	
2009-2010 ALLOCATION: <div style="text-align: right;">\$90,000</div>	2010-2011 REQUEST: <div style="text-align: right;">\$60,000</div>
TOTAL PROGRAM BUDGET: <div style="text-align: right;">\$110,000</div>	2010-2011 RECOMMENDATION: <div style="text-align: right;">\$50,000</div>
UNDUPLICATED CLIENTS: 29,434	
TARGET POPULATION: Low to moderate income residents, disabled, elderly, and pedestrians with baby strollers.	
<p style="text-align: center;">PROGRAM GOAL:</p> <p>Provide accessible paths of travel to public facilities through construction of ADA access ramps at priority intersections within the Westside and Eastside neighborhoods (Census Tracts 11.02, 10.00, 9.00, 8.01, 8.02, and 12.04).</p> <p style="text-align: center;">PROGRAM OBJECTIVE:</p> <p>Construct approximately eight to ten access ramps per year at priority locations within the Westside and Eastside neighborhoods.</p>	

PROGRAM SUMMARY

PROGRAM NAME: Cabrillo Ballfield Fence Installation	
AGENCY: City of S.B. – Parks and Recreation	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
N/A	\$25,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$25,000	\$25,000
UNDUPLICATED CLIENTS: 1,000	
TARGET POPULATION: Underserved and moderate to low-income youth and adults.	
<p>PROGRAM GOAL:</p> <p>To improve safety and recreational use of ballfield.</p>	
<p>PROGRAM OBJECTIVE:</p> <p>Install a six-foot chain link fence and gates to surround bleachers and restroom to improve ballfield safety.</p>	

PROGRAM SUMMARY

PROGRAM NAME: Ortega Park Restroom Renovation	
AGENCY: City of S.B. - Park and Recreation	
2009-2010 ALLOCATION: <div style="text-align: right;">N/A</div>	2010-2011 REQUEST: <div style="text-align: right;">\$225,000</div>
TOTAL PROGRAM BUDGET: <div style="text-align: right;">\$225,000</div>	2010-2011 RECOMMENDATION: <div style="text-align: right;">\$203,326</div>
UNDUPLICATED CLIENTS: 11,425 Eastside residents	
TARGET POPULATION: Eastside neighborhood children, parents and residents.	
<p>PROGRAM GOAL:</p> <p>Renovate the interior and exterior restroom at Ortega Park.</p>	
<p>PROGRAM OBJECTIVE:</p> <p>This renovation will include ADA upgrades, new fixtures, wall and floor surfaces, partitions, lighting, screening, new roof, venting, structural repairs, new doors and exterior trellis.</p>	

PROGRAM SUMMARY

PROGRAM NAME: A/C Unit Installations at Lowry and Westside centers	
AGENCY: City of S.B. - Parks and Recreation	
2009-2010 ALLOCATION: <div style="text-align: right;">N/A</div>	2010-2011 REQUEST: <div style="text-align: right;">\$35,000</div>
TOTAL PROGRAM BUDGET: <div style="text-align: right;">\$35,000</div>	2010-2011 RECOMMENDATION: <div style="text-align: right;">\$35,000</div>
UNDUPLICATED CLIENTS: 4,000	
TARGET POPULATION: Underserved and extremely low seniors and families.	
<p style="text-align: center;">PROGRAM GOAL:</p> <p>To provide over 4,000 underserved and extremely low-income senior and neighborhood families with a safer experience by installing two five-ton AC units that will provide very needed air conditioning services at the Louis Lowry Davis and Westside Community Centers.</p> <p style="text-align: center;">PROGRAM OBJECTIVE:</p> <p>Install two five-ton AC Units; one each at the Louise Lowry Davis Center and at the Westside Community Center.</p>	

PROGRAM SUMMARY

PROGRAM NAME: Teen Center Project - Franklin Center	
AGENCY: City of S.B. – Parks & Recreation	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
N/A	\$25,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$25,000	\$25,000
UNDUPLICATED CLIENTS: 200	
TARGET POPULATION: Underserved and low to extremely low-income youth.	
<p>PROGRAM GOAL:</p> <p>To provide underserved and extremely low and low-income youth with a safe, secure, and accessible youth center and to facilitate neighborhood/City health and safety improvement goals for targeted youth in the Eastside neighborhoods as part of the City's efforts to reduce youth violence.</p>	
<p>PROGRAM OBJECTIVE:</p> <p>Modify existing City office space by removing a wall, and installing a 4' x 8' store front tempered glass window with metal framing, install new ceiling tiles, new flooring, and 100 linear square feet of storage cabinets.</p>	

PROGRAM SUMMARY

PROGRAM NAME: Neighborhood Enhancement Program	
AGENCY: City of S.B. – Building & Safety	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
N/A	\$70,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$70,000	\$0
UNDUPLICATED CLIENTS: 480	
TARGET POPULATION: Underserved low-income area neighborhoods and/or residents.	
<p>PROGRAM GOAL:</p> <p>To facilitate community building projects and/or social enhancement projects that will bring residents together to work on grassroots and neighborhood specific needs that will in turn facilitate City health and safety improvement goals for the tree targeted neighborhoods.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Identify and complete ten neighborhood work projects. 2. Outreach and recruit 480 participants. 3. Conduct 200 visual inspections, evaluation of structures, and site visits. 	

PROGRAM SUMMARY

PROGRAM NAME: Exterior Paint for SB Center	
AGENCY: Girls Inc. of Santa Barbara	
2009-2010 ALLOCATION:	2010-2011 REQUEST: <div style="text-align: right;">\$26,590</div>
TOTAL PROGRAM BUDGET: <div style="text-align: right;">\$26,590</div>	2010-2011 RECOMMENDATION: <div style="text-align: right;">\$26,590</div>
UNDUPLICATED CLIENTS: 220	
TARGET POPULATION: Disadvantaged girls that attend after school and summer programs at the Girls Inc. program center on Santa Barbara's Eastside.	
<p>PROGRAM GOAL:</p> <p>To repaint the exterior wood trim on both buildings at the Santa Barbara Center.</p> <p>PROGRAM OBJECTIVE:</p> <p>To repaint the exterior wood trim by December 31, 2010.</p>	

PROGRAM SUMMARY

PROGRAM NAME: Westside Neighborhood Clinic Flooring	
AGENCY: S.B. Neighborhood Clinics	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
N/A	\$47,330
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$47,330	\$47,330
UNDUPLICATED CLIENTS: 4,500	
TARGET POPULATION: Low-income, uninsured, underserved and homeless population.	
<p>PROGRAM GOAL:</p> <p>Improve Westside Neighborhood Clinic's appearance and clinic environment in order to better serve patients.</p>	
<p>PROGRAM OBJECTIVE:</p> <p>Replace the worn and damaged flooring throughout Westside Neighborhood Clinic.</p>	

PROGRAM SUMMARY

PROGRAM NAME: RSVP roof repair	
AGENCY: Senior Programs of SB	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$0	\$111,807
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$111,807	\$0
UNDUPLICATED CLIENTS: 602	
TARGET POPULATION: 55 years and older	
PROGRAM GOAL: To keep roof from leaking.	
PROGRAM OBJECTIVE: To re-shingle the roof at 35 W. Victoria Street.	

PROGRAM SUMMARY

PROGRAM NAME: Notes for Notes Music Box Remodel	
AGENCY: United Boys & Girls Club (Westside)	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
N/A	\$26,603
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$29,603	\$26,603
UNDUPLICATED CLIENTS: 50	
TARGET POPULATION: Underprivileged youth.	
<p>PROGRAM GOAL:</p> <p>To complete the capital investments requirements for the remodel of an existing programming area at the Westside Clubhouse to support the Notes for Notes music program.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Contract with D.W. Reeves to demolish and remodel existing program area to meet the needs of the Notes for Notes program. 2. Add frame walls, sound proof windows, install new flooring, annd new electric circuits, install new doors, re-work switches, and repair ceiling. 3. Move in Notse for Notes equipment, recruit youth to particpate in program, and start program. 	

PROGRAM SUMMARY

PROGRAM NAME: Teen Center	
AGENCY: United Boys & Girls Club (Westside)	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
N/A	\$85,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$95,000	\$0
UNDUPLICATED CLIENTS: 100	
TARGET POPULATION: At risk, low-income male and females ages 12-18 years.	
<p>PROGRAM GOAL:</p> <p>Complete capital investments requirements for the remodel of an existing area currently used as storage, at the Westside Clubhouse to create a Teen Center and its programming.</p>	
<p>PROGRAM OBJECTIVES:</p>	
<ol style="list-style-type: none"> 1. Contract with Bowman Construction to remodel existing storage area to meet the needs of the Teen Center. 2. Demolish portions of the framework, add concrete pads and footings, add a secondary staircase exit, install new skylight, add new closet doors, install new windows to gym, frame and drywall ceiling, install new light fixtures, install new flooring, and paint. 3. Move in Teen Center equipment, recruit youth to participate in teen programs, and start program. 	

PROGRAM SUMMARY

PROGRAM NAME: Microenterprise Development	
AGENCY: Women's Economic Ventures	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$25,000	\$50,000
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$593,590	\$25,000
UNDUPLICATED CLIENTS: 200	
TARGET POPULATION: Low to moderate-income entrepreneurs, primarily women.	
<p>PROGRAM GOAL:</p> <p>To create and sustain businesses and jobs in the city of Santa Barbara, while promoting financial self-sufficiency for women and families who are underserved by conventional lending and educational institutions.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Provide 75 entrepreneurs with comprehensive training through the 14-week Self Employment Training Course. 2. Provide 55 entrepreneurs with access to advanced training, coaching and networking services through workshops, conferences and WEV Got Business membership subscriptions. 3. Provide 85 sessions of technical assistance through business counseling, coaching and mentoring to entrepreneurs. 4. Provide six businesses with access to capital through business start up or expansion loans. 	

PROGRAM SUMMARY

PROGRAM NAME: CDBG Administration	
AGENCY: City of Santa Barbara	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$176,870	\$169,877
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$534,542	\$169,877
UNDUPLICATED CLIENTS: 65 non-profit agencies	
TARGET POPULATION: Non profit agencies who apply for or receive CDBG or Human Services funds.	
<p>PROGRAM GOAL:</p> <p>To administer the CDBG and Human Services programs, and investigate reported cases of housing discrimination.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To implement and administer the City's CDBG and Human Services programs, including contract management, grant allocations and Federal reporting requirements. 2. To provide technical support and project monitoring to 65 CDBG and Human Services contract agencies. 	

PROGRAM SUMMARY

PROGRAM NAME: Fair Housing	
AGENCY: City of Santa Barbara	
2009-2010 ALLOCATION:	2010-2011 REQUEST:
\$9,310	\$8,941
TOTAL PROGRAM BUDGET:	2010-2011 RECOMMENDATION:
\$8,941	\$8,941
UNDUPLICATED CLIENTS: 8 households	
TARGET POPULATION: Individuals who feel they have been discriminated against in the rental of housing.	
<p>PROGRAM GOAL:</p> <p>To investigate reported cases of housing discrimination</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To administer the City's Fair Housing Enforcement Program and provide information, education, referrals and investigation to approximately eight households. 2. To conduct targeted education/outreach through three media contacts and community presentations to approximately 50 landlords in order to prevent discrimination against families with children. 	

PROGRAM SUMMARY

PROGRAM NAME: Rental Housing Mediation Task Force	
AGENCY: City of SB – Housing & Redevelopment	
2009-2010 ALLOCATION: \$79,272	2010-2011 REQUEST: \$97,407
TOTAL PROGRAM BUDGET: \$182,907	2010-2011 RECOMMENDATION: \$97,407
UNDUPLICATED CLIENTS: 1,450	
TARGET POPULATION: Persons in rental housing situations.	
<p style="text-align: center;">PROGRAM GOAL:</p> <p>To help maintain rental housing by providing information on the rights and responsibilities of parties involved in rental situations, and providing mediation services as needed in order to avoid litigation.</p> <p style="text-align: center;">PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide 50 mediations to people in rental housing disputes. 2. To provide staff consultations on landlord-tenant rights and responsibilities to 1,400 unduplicated clients. 3. To provide outreach/education on rental housing rights and responsibilities through seven presentations to community groups. 4. To provide assistance to tenants affected by the City's Housing Enforcement Task Force actions. 	